The following definitions apply to life cycle maintenance profiles.

- **Facility** shall mean any building, structure, infrastructure, utility, or improvement placed or naturally occurring in or above the real estate (land) at a State System university, branch campus, or learning center.
- **Facilities planning, budgeting, and expending allocated resources** shall mean the process of determining the annual resources required to maintain the universities' facilities, and allocating or prioritizing expenditures of the funds allocated for the purpose of maintaining, repairing, or renovating those facilities.
- Life cycle maintenance profile shall mean the profile of costs that results when the total cost of performing routine maintenance, repair, or replacement of the facility components that wear out before the end of the useful life of the facility, and complete renovation of the facility at the end of its useful life are analyzed on a least cost basis.
- **Maintenance** shall mean the minor work performed routinely on a facility to prevent premature failure of the components used to construct the facility and/or the return of failed components to useful service without complete repair or replacement of the entire component or a major portion thereof.
- **Repair** shall mean restoration or replacement of major building systems or components used in construction of the facility that fail or wear out before the entire facility, e.g., roofing, heating, ventilation, and air conditioning systems.
- **Renovation** shall mean rehabilitation of the entire facility, or a major portion thereof, when the original facility is no longer serviceable, reaches the end of its useful life, or is no longer usable for the intended purpose due to deterioration or excessive wear.

 $H:\F_A\DRS\Facilities\ Manual\Apx\ 6-D-3.doc$