

**Annual Report
Key '93 Deferred Maintenance Appropriation
Fiscal Year 2013/14**

Project Title	FY 2013/14 Expended		FY 2013/14 Encumbered
	Project Cost	Admin. Cost	
Bloomsburg University of Pennsylvania			
FY 2013/14 Prorated Share Received = \$1,037,338			
Warren Building Flat Roof Replacement and Insulation	\$433,055		
McCormick Building Flat Roof Replacement and Insulation	574,694		
Lower Campus Fire Alarm/Communications Cable Replacement			\$29,589
Subtotal	\$1,007,749		\$29,589
California University of Pennsylvania			
FY 2013/14 Prorated Share Received = \$875,236			
Campus Quad, Noss Hall, and Vulcan Hall Renovations	\$599,674		
Master Power Plant HVAC Controls Replacement	275,562		
Subtotal	\$875,236		\$0
Cheyney University of Pennsylvania			
FY 2013/14 Prorated Share Received = \$487,937			
Encumbered	\$0		\$487,937
Subtotal	\$0		\$487,937
Clarion University of Pennsylvania			
FY 2013/14 Prorated Share Received = \$790,163			
Stevens and Ralston Halls ADA Improvements	\$11,453		
Venango Campus Sidewalks ADA Improvements	19,423		
Rhoades Hall Roof Replacement	169,957		
Tennis Court Reconstruction	108,000		
Venango Campus Pond Dredging			\$200,000
Carlson Library Envelope Repair			100,000
Marwick-Boyd Fine Arts Center Fire Curtain Balance			10,000
Upcoming Campus-Wide Electrical System Improvement (Partial Funding)			171,330
Subtotal	\$308,833		\$481,330
East Stroudsburg University of Pennsylvania			
FY 2013/14 Prorated Share Received = \$829,113			
Kemp Library Roof Replacement			\$76,722
Koehler Fieldhouse Chiller Replacement			410,000
Koehler Fieldhouse Arena Exhaust Fans Replacement and Roof Repair			34,286
75 Smith Street—Demolish Chimney and Replace Siding	\$62,295		
Moore Biology—Replace Fume Hoods and Clean Ductwork (Partial Funding)			245,810
Subtotal	\$62,295		\$766,818
Edinboro University of Pennsylvania			
FY 2013/14 Prorated Share Received = \$884,857			
Earlley Hall Building Renovation (Partial Funding)			\$884,857
Subtotal	\$0		\$884,857
Indiana University of Pennsylvania			
FY 2013/14 Prorated Share Received = \$1,766,976			
Academy of Culinary Arts Building Roof Replacement Punxsutawney	\$233,415		
Davis Hall Roof Repair	18,972		
Eberly College of Business Building Roof Repairs	23,908		
Eicher Hall Roof Replacement	103,916		
Fisher Auditorium Roof Repairs	23,443		
Robertshaw Building Partial Roof Replacement	83,206		

Project Title	FY 2013/14 Expended		FY 2013/14 Encumbered
	Project Cost	Admin. Cost	
Stabley/Stapleton Libraries Roof Repairs	6,592		
Zink Hall Masonry Wall Repairs	26,262		
Stouffer Hall Univents Replacements	(3,354)		
Sprowls Hall Univents Replacements	(132)		
Miller Stadium Bleacher Repairs	139,495		
Keith Hall Roof Repairs	10,270		
Memorial Field House External Wall Repair	162,815		
Memorial Field House Exterior Door Replacement and Security Access Installation	124,853		\$275,147
2014 Steam Line Replacement by Folger Dining Hall	50,793		
Wilson Hall, Debt Service	61,000		
Cogswell Hall, Debt Service	46,000		
Fisher Auditorium, Debt Service	360,000		
Eberly College of Business HVAC Upgrades	11,921		2,217
Folger Hall Roof Repair	2,261		
Fisher Auditorium/Keith Hall Masonry Repair	3,975		
Subtotal	\$1,489,612		\$277,364
Kutztown University of Pennsylvania			
FY 2013/14 Prorated Share Received = \$1,077,432			
Old Main D and E Wings Heat Pump Replacements			\$24,671
Old Main B Wing Heat Pump Replacements	\$493,415		
Boehm Hall Roof Replacement	361,952		
Keystone Hall Roof Replacement	179,100		
Beekey Hall HVAC Replacement	18,294		
Subtotal	\$1,052,761		\$24,671
Lock Haven University of Pennsylvania			
FY 2013/14 Prorated Share Received = \$728,798			
Raub Hall and Thomas Field House Emergency Generators Replacement	\$147,076		
East Campus Boiler Room, Thomas Field House, and Zimmerli Gym Main Doors Replacement	12,101		
Fiber Optic Cabling Replacement—Hazardous Material Abatement	315		
Ulmer Hall Renovations—Hazardous Material Abatement	49,996		
Ulmer Hall Roof Replacement	156,180		
Ulmer Hall Roof Replacement—Hazardous Material Abatement	347		
East Campus Gym Roof Replacement	66,279		
Thomas Field House Annex Roof Replacement	44,698		
Stevenson Library Chiller Replacement	57,219		
Robinson Learning Center Roof Replacement	158,422		
Thomas Field House Annex Roof Replacement—Hazardous Material Abatement	8,775		
Ulmer Hall Renovations, Phases 1 and 2	27,390		
Subtotal	\$728,798		\$0
Mansfield University of Pennsylvania			
FY 2013/14 Prorated Share Received = \$543,559			
Elevator Safety Upgrades			\$46,447
Campus-Wide Field Drainage and Revitalization			204,100
Alumni Hall Asbestos Removal/Ceiling Replacement			52,191
Campus-Wide Steam Condensate Piping Maintenance/Replacement			100,000
Faulty Emergency Water Interconnect Replacement			20,000
North Hall Exterior Repair			120,821
Subtotal	\$0		\$543,559

Project Title	FY 2013/14 Expended		FY 2013/14 Encumbered
	Project Cost	Admin. Cost	
Millersville University of Pennsylvania			
FY 2013/14 Prorated Share Received = \$997,172			
Reserve			\$136,672
Biemesderfer Executive Center Exterior Repairs			46,400
Breidenstine Hall Modifications	\$82,129		129,971
Biemesderfer Executive Center Basement Maintenance/Repair			22,000
Stadium Upgrade			334,000
Jefferson Hall HVAC Replacement			35,000
Water Distribution Upgrade			20,000
Breidenstine Hall Restrooms Renovation/Repair			89,000
Caputo Hall Restrooms Renovation/Repair			30,000
Brooks Hall Repairs			2,000
Ware Center Mechanical System Repairs/Replacement			30,000
Carpenter-Trout Athletic Training Facility HVAC Replacement			40,000
Subtotal	\$82,129		\$915,043
Shippensburg University of Pennsylvania			
FY 2013/14 Prorated Share Received = \$999,202			
Old Main HVAC Replacement, Phase 1	\$0		\$999,202
Subtotal	\$0		\$999,202
Slippery Rock University of Pennsylvania			
FY 2013/14 Prorated Share Received = \$1,054,919			
Steam Line Renovation Projects	\$605,245		
Subtotal	\$605,245		\$0
West Chester University of Pennsylvania			
FY 2013/14 Prorated Share Received = \$1,517,298			
Building Caulking and Powerwashing—Philips, Anderson, and Peoples	\$64,761		\$35,239
Sturzebecker Center—Replaced Washers/Dryers	52,035		
Recitation Hall—Chiller Replacement	78,552		
Hollinger Fieldhouse—Windows Removed/Replaced With Insulated Panels	48,879		421,121
Campus Carpet Repairs			30,000
Storm Water Basin Reconstruction			25,000
Snow Removal Equipment Replacement	55,554		19,446
Sompac Building Window Sealing			10,000
Science Center Window Sealing			10,000
Campus Refrigerator Replacement—Phased Plan	3,252		46,748
Serpico Stadium Erosion Correction	1,273		48,727
Hollinger Fieldhouse and Lawrence Center Dining Hall—Rekeying	952		14,048
Sturzebecker Health Sciences Center—Power Subpanels Replacement			80,000
FHG Library—Public Address System Upgrade			32,400
FHG Library—Vault Door Replacement	10,800		
Hollinger Fieldhouse—Bathrooms Renovation	365		49,635
Replace Obsolete R22 Equipment			350,000
Ruby Jones Hall Façade Repair			28,511
Subtotal	\$316,423		\$1,200,875
State System Total	\$6,529,081		\$6,611,245