

**Annual Report**  
**Key '93 Deferred Maintenance Appropriation**  
**Fiscal Year 2023/24**  
**Total Allocation: \$21,203,000**

Project Title	FY 2023/24 Expended		FY 2023/24 Encumbered
	Project Cost	Admin. Cost	

**Commonwealth University of Pennsylvania**  
**FY 2023/24 Prorated Share Received = \$3,697,255**

CO - Bloomsburg			
Pettit Field Site Lighting	\$0		\$500,000
Water Vault Repair	\$0		\$54,000
Hartline Chiller Replacement	\$215,563		\$784,437
Parking Garage Resurface	\$0		\$80,000
Siemans Controls Head End	\$48,563		\$146,903
Mailroom Lockers	\$33,174		\$37,326
Fuel Tank Repairs	\$53,911		\$24,651
Ben Franklin Chiller Replacement	\$0		\$17,819
Multi Building Fire Alarm Upgrades	\$124,700		\$0
Pettit Turf Replacement	\$0		\$312,000
Nelson/Hartline Brick Joint Repairs	\$0		\$19,400
Schulyer Drive Gas Line Repair	\$0		\$15,000
Generator Repairs	\$11,202		\$0
Chiller Repairs	\$40,581		\$0
Sanitary Line Repairs	\$39,110		\$0
Upper Campus Lighting	\$0		\$50,000
Schulyer Drive Steam Line	\$0		\$65,089
Subtotal	\$566,802		\$2,106,624

CO - Lock Haven			
Willis Cooling Tower Replacement	\$0		\$420,000
Stairs from Parking Lot to Upper Campus	\$0		\$250,000
Compressor Replacements	\$0		\$65,286
Zimmerli Pool Filter Replacement	\$0		\$21,500
RLC Chiller Repair	\$18,673		\$0
Raub Generator Repair	\$13,369		\$0
Subtotal	\$32,042		\$756,786

CO - Mansfield			
Storm & Sewer Repairs	0		120,000
Butler Water Valve	0		25,000
Fuel Tank Monitoring	0		15,000
Underground Utility Repair	0		75,000
Subtotal	0		235,000

**PennWest University of Pennsylvania**  
**FY 2023/24 Prorated Share Received = \$3,969,826**

PW - California			
Adamson Track			\$1,000,000
Eberly Window Replacement			\$326,744
Heat Pump Replacements - Dixon, Eberly, Hall B			\$87,410
Subtotal	\$0		\$1,414,154

PW - Clarion			
Lighting Upgrade Still/Marwick/STC	\$0		\$28,340
Campus Generator Replacements	\$0		\$79,000
Campus Air Compressor Replacements	\$0		\$75,000
Boiler House Controls & Software	\$0		\$250,000
Stevens Hall Water Proofing	\$0		\$30,000
Marwick Boyd South External Step Replacement	\$0		\$75,000
Resurface Tennis Courts	\$0		\$95,864
McEntire Bldg Roof Repair	\$0		\$175,000
Becker Roof Replacement	\$0		\$350,000
Campus Doors Replacement	\$0		\$84,068
Subtotal	\$0		\$1,242,272

PW - Edinboro			
Substation Busduct Repair ED	\$13,500		\$306,500
Dome Repairs, Engineering and Design			\$993,400
Subtotal	\$13,500		\$1,299,900

**Cheyney University of Pennsylvania**  
**FY 2023/24 Prorated Share Received = \$715,239**

Ada George Elevator Replacement	\$58,500		\$138,415
Stormwater Culvert Replacement at Univ Dr and Creek Road	\$198,961		
Carnegie Hall Storm Drainage Repairs	\$98,000		
Tubman Hall Renovations	\$52,683		
Ada George Roof Replacement	\$0		\$168,680
Subtotal	\$408,144		\$307,095

**East Stroudsburg University of Pennsylvania**  
**FY 2023/24 Prorated Share Received = \$1,334,566**

Manhole Leak 31 TO 29	\$48,639		\$18,311
Zimbar Mold Abatement	\$17,024		\$9,401
Bidding Indep Boilers	\$2,088		\$0

		FY 2023/24 Expended		FY 2023/24
Project Title		Project Cost	Admin. Cost	Encumbered
Tennis Court Maintenance		\$6,220		\$0
Koehler 213 Floor Replacement		\$15,739		\$1,375
Warehouse Masonry Repairs		\$3,200		\$0
Kemp Library Chill Purge Replacement		\$11,200		\$0
FA Vestibule & Door		\$17,929		\$2,251
Abeloff Curb Asphalt Replcmnt		\$1,771		\$0
KFH LR Insulation Abatemnt		\$22,663		\$8,900
Moore Roof		\$13,544		\$56
Rosekrans Boilers		\$21,791		\$120,158
Zimbar/Stadium Boiler		\$472,602		\$121,596
Abeloff Boilers		\$225,449		\$136,107
Fine Arts Doors Repair/Replace		\$23,478		\$0
Zimbar Gym Wall Replacement		\$8,513		\$0
Replace Steam Traps in Various Buildings		\$4,263		\$299
	Subtotal	\$916,114		\$418,452
<b>Indiana University of Pennsylvania</b>				
<b>FY 2023/24 Prorated Share Received =</b>		<b>\$2,646,859</b>		
Stright Hall Seondary MV Electrical Feed				\$95,000
Eberly Roof Replacement		\$31,576		\$463,726
Stapleton Library Restroom ADA Upgrade		\$431,713		\$138,287
Sutton Hall Second Floor Lighting and Renovation		\$136,450		\$1,550
Stapleton Library SSI Area Remodel		\$53,379		\$546,621
Tennis Court Resurface		\$0		\$50,000
McElhaney Hall Roof Replacement		\$0		\$172,557
Sutton Hall Access Control Upgrades		\$0		\$90,000
Lighting Upgrades - Eberly Hall & Stouffer Hall Auditoriums, Field House Gym and Bike Trail		\$0		\$36,000
Uhler Hall Roof Replacement		\$0		\$400,000
	Subtotal	\$653,118		\$1,993,741
<b>Kutztown University of Pennsylvania</b>				
<b>FY 2023/24 Prorated Share Received =</b>		<b>\$1,725,568</b>		
Boehm Roof Recoat		\$63,245		\$145,506
Old Main C Wing East Exterior Envelope & Masonry Repairs		\$264,583		
Old Main C Wing South Exterior Envelope & Masonry Repairs		\$221,400		\$176,468
Old Main F Wing West/South Exterior Envelope & Masonry Repairs		\$187,992		\$213,882
Old Main E Wing West/South/East Exterior Envelope & Masonry Repairs				\$452,492
	Subtotal	\$737,220		\$988,348
<b>Millersville University of Pennsylvania</b>				
<b>FY 2023/24 Prorated Share Received =</b>		<b>\$1,571,996</b>		
Osburn Hall Mechanical System Replacement Study			\$	66,497.00
Osburn Hall Roof Replacement Design			\$	50,000.00
Pucillo Gym Lighting Replacement			\$	110,000.00
Pucillo Wrestling Room HVAC Replacement			\$	150,000.00
Roddy Hall Heating and Cooling Line Replacement (Partial)			\$	20,000.00
Ware Center BAS Replacement			\$	80,000.00
Water Distribution Piping and Valve Replacement (Select Areas)			\$	1,000,000.00
Winter Center Chiller Compressor Replacement			\$	95,499.00
	Subtotal	\$	-	\$ 1,571,996.00
<b>Shippensburg University of Pennsylvania</b>				
<b>FY 2023/24 Prorated Share Received =</b>		<b>\$1,408,237</b>		
Old Main Windows Replacement				1,408,237
	Subtotal	-	-	1,408,237
<b>Slippery Rock University of Pennsylvania</b>				
<b>FY 2023/24 Prorated Share Received =</b>		<b>\$1,617,668</b>		
Ash Silo Repairs		\$51,141		\$15,271
Campus Dredge Ponds/Repair Dams				\$306,953
Carruth Rizza Waterproofing				\$235,871
Debt Service - Spotts World Culture, Bailey Library, Safety Mgmt Building		\$521,703		\$0
Morrow Field House Arena Bleacher Railing Replacement				\$7,287
Morrow Field House Bathroom Repairs		\$273,844		\$111,658
MTS Fire Alarm Upgrades		\$2,448		\$3,200
Tennis Courts ADA Accessible Route				\$11,292
West Gym Replace Roof/Remove Chimney				\$77,000
	Subtotal	\$849,136		\$768,532
<b>West Chester University of Pennsylvania</b>				
<b>FY 2023/24 Prorated Share Received =</b>		<b>\$2,515,786</b>		
The Science Center - Roof		\$	190,779	\$0
Ruby Jones - Chimney Replacement				\$104,940
The Science Center North - Building Automation System		\$	333,495	\$106,505
The Science Center South - Building Automation System		\$	96,726	\$336,322
Old Library - Building Automation System		\$	-	\$400,000
201 Carter Dr - HVAC		\$	-	\$98,710
102 W Rosedale - Fire Alarm		\$	-	\$67,276
204 Carter Dr - Fire Alarm		\$	98,272	\$120,239
University Porch - Roof		\$	21,407	\$3,793
Recitation Hall - Early and Middle Grades Education		\$	365,620	\$0
The Science Center North - Room 190 & 192 Renovation		\$	171,702	\$0
	2 Subtotal	\$	1,278,001	\$1,237,785
<b>State System Total</b>		\$	5,454,077	\$0 \$ 15,748,923