

**Annual Report
Key '93 Deferred Maintenance Appropriation
Fiscal Year 2023/24
Total Allocation: \$21,203,000**

Project Title	FY 2023/24 Expended		FY 2023/24 Encumbered
	Project Cost	Admin. Cost	
Commonwealth University of Pennsylvania		FY 2023/24 Prorated Share Received = \$3,697,255	

CO - Bloomsburg

Pettit Field Site Lighting	\$0	\$500,000
Water Vault Repair	\$0	\$54,000
Hartline Chiller Replacement	\$215,563	\$784,437
Parking Garage Resurface	\$0	\$80,000
Siemens Controls Head End	\$48,563	\$146,903
Mailroom Lockers	\$33,174	\$37,326
Fuel Tank Repairs	\$53,911	\$24,651
Ben Franklin Chiller Replacement	\$0	\$17,819
Multi Building Fire Alarm Upgrades	\$124,700	\$0
Pettit Turf Replacement	\$0	\$312,000
Nelson/Hartline Brick Joint Repairs	\$0	\$19,400
Schulyer Drive Gas Line Repair	\$0	\$15,000
Generator Repairs	\$11,202	\$0
Chiller Repairs	\$40,581	\$0
Sanitary Line Repairs	\$39,110	\$0
Upper Campus Lighting	\$0	\$50,000
Schulyer Drive Steam Line	\$0	\$65,089
	Subtotal	\$566,802
		\$2,106,624

CO - Lock Haven

Willis Cooling Tower Replacement	\$0	\$420,000
Stairs from Parking Lot to Upper Campus	\$0	\$250,000
Compressor Replacements	\$0	\$65,286
Zimmerli Pool Filter Replacement	\$0	\$21,500
RLC Chiller Repair	\$18,673	\$0
Raub Generator Repair	\$13,369	\$0
	Subtotal	\$32,042
		\$756,786

CO - Mansfield

Storm & Sewer Repairs	0	120,000
Butler Water Valve	0	25,000
Fuel Tank Monitoring	0	15,000
Underground Utility Repair	0	75,000
	Subtotal	0
		235,000

PennWest University of Pennsylvania

FY 2023/24 Prorated Share Received = \$3,969,826

PW - California

Adamson Track		\$1,000,000
Eberly Window Replacement		\$326,744
Heat Pump Replacements - Dixon, Eberly, Hall B		\$87,410
	Subtotal	\$0
		\$1,414,154

PW - Clarion

Lighting Upgrade Still/Marwick/STC	\$0	\$28,340
Campus Generator Replacements	\$0	\$79,000
Campus Air Compressor Replacements	\$0	\$75,000
Boiler House Controls & Software	\$0	\$250,000
Stevens Hall Water Proofing	\$0	\$30,000
Marwick Boyd South External Step Replacement	\$0	\$75,000
Resurface Tennis Courts	\$0	\$95,864
McEntire Bldg Roof Repair	\$0	\$175,000
Becker Roof Replacement	\$0	\$350,000
Campus Doors Replacement	\$0	\$84,068
	Subtotal	\$0
		\$1,242,272

PW - Edinboro

Substation Busduct Repair ED	\$13,500	\$306,500
Dome Repairs, Engineering and Design		\$993,400
	Subtotal	\$1,299,900

Cheyney University of Pennsylvania

FY 2023/24 Prorated Share Received = \$715,239

Ada George Elevator Replacement	\$58,500	\$138,415
Stormwater Culvert Replacement at Univ Dr and Creek Road	\$198,961	
Carnegie Hall Storm Drainage Repairs	\$98,000	
Tubman Hall Renovations	\$52,683	
Ada George Roof Replacement	\$0	\$168,680
	Subtotal	\$408,144
		\$307,095

East Stroudsburg University of Pennsylvania

FY 2023/24 Prorated Share Received = \$1,334,566

Manhole Leak 31 TO 29	\$48,639	\$18,311
Zimbar Mold Abatement	\$17,024	\$9,401
Bidding Indep Boilers	\$2,088	\$0

Project Title	Project Cost	Admin. Cost	FY 2023/24 Encumbered
Tennis Court Maintenance	\$6,220		\$0
Koehler 213 Floor Replacement	\$15,739		\$1,375
Warehouse Masonry Repairs	\$3,200		\$0
Kemp Library Chill Purge Replacement	\$11,200		\$0
FA Vestibule & Door	\$17,929		\$2,251
Abeloff Curb Asphalt Replcmnt	\$1,771		\$0
KFH LR Insulation Abatemnt	\$22,663		\$8,900
Moore Roof	\$13,544		\$56
Rosekrans Boilers	\$21,791		\$120,158
Zimbar/Stadium Boiler	\$472,602		\$121,596
Abeloff Boilers	\$225,449		\$136,107
Fine Arts Doors Repair/Replace	\$23,478		\$0
Zimbar Gym Wall Replacement	\$8,513		\$0
Replace Steam Traps in Various Buildings	\$4,263		\$299
	Subtotal	\$916,114	\$418,452
Indiana University of Pennsylvania			
FY 2023/24 Prorated Share Received =		\$2,646,859	
Stright Hall Seondary MV Electrical Feed			\$95,000
Eberly Roof Replacement	\$31,576		\$463,726
Stapleton Library Restroom ADA Upgrade	\$431,713		\$138,287
Sutton Hall Second Floor Lighting and Renovation	\$136,450		\$1,550
Stapleton Library SSI Area Remodel	\$53,379		\$546,621
Tennis Court Resurface	\$0		\$50,000
McElhaney Hall Roof Replacement	\$0		\$172,557
Sutton Hall Access Control Upgrades	\$0		\$90,000
Lighting Upgrades - Eberly Hall & Stouffer Hall Auditoriums, Field House Gym and Bike Trail	\$0		\$36,000
Uhler Hall Roof Replacement	\$0		\$400,000
	Subtotal	\$653,118	\$1,993,741
Kutztown University of Pennsylvania			
FY 2023/24 Prorated Share Received =		\$1,725,568	
Boehm Roof Recoat	\$63,245		\$145,506
Old Main C Wing East Exterior Envelope & Masonry Repairs	\$264,583		
Old Main C Wing South Exterior Envelope & Masonry Repairs	\$221,400		\$176,468
Old Main F Wing West/South Exterior Envelope & Masonry Repairs	\$187,992		\$213,882
Old Main E Wing West/South/East Exterior Envelope & Masonry Repairs			\$452,492
	Subtotal	\$737,220	\$988,348
Millersville University of Pennsylvania			
FY 2023/24 Prorated Share Received = \$1,571,996			
Osburn Hall Mechanical System Replacement Study		\$	66,497.00
Osburn Hall Roof Replacement Design		\$	50,000.00
Pucillo Gym Lighting Replacement		\$	110,000.00
Pucillo Wrestling Room HVAC Replacement		\$	150,000.00
Roddy Hall Heating and Cooling Line Replacement (Partial)		\$	20,000.00
Ware Center BAS Replacement		\$	80,000.00
Water Distribution Piping and Valve Replacement (Select Areas)		\$	1,000,000.00
Winter Center Chiller Compressor Replacement		\$	95,499.00
	Subtotal	\$	\$ 1,571,996.00
Shippensburg University of Pennsylvania			
FY 2023/24 Prorated Share Received = \$1,408,237			
Old Main Windows Replacement			1,408,237
	Subtotal		1,408,237
Slippery Rock University of Pennsylvania			
FY 2023/24 Prorated Share Received = \$1,617,668			
Ash Silo Repairs	\$51,141		\$15,271
Campus Dredge Ponds/Repair Dams			\$306,953
Carruth Rizza Waterproofing			\$235,871
Debt Service - Spotts World Culture, Bailey Library, Safety Mgmt Building	\$521,703		\$0
Morrow Field House Arena Bleacher Railing Replacement			\$7,287
Morrow Field House Bathroom Repairs	\$273,844		\$111,658
MTS Fire Alarm Upgrades	\$2,448		\$3,200
Tennis Courts ADA Accessible Route			\$11,292
West Gym Replace Roof/Remove Chimney			\$77,000
	Subtotal	\$849,136	\$768,532
West Chester University of Pennsylvania			
FY 2023/24 Prorated Share Received = \$2,515,786			
The Science Center - Roof	\$190,779		\$0
Ruby Jones - Chimney Replacement			\$104,940
The Science Center North - Building Automation System	\$333,495		\$106,505
The Science Center South - Building Automation System	\$96,726		\$336,322
Old Library - Building Automation System	\$-		\$400,000
201 Carter Dr - HVAC	\$-		\$98,710
102 W Rosedale - Fire Alarm	\$-		\$67,276
204 Carter Dr - Fire Alarm	\$98,272		\$120,239
University Porch - Roof	\$21,407		\$3,793
Recitation Hall - Early and Middle Grades Education	\$365,620		\$0
The Science Center North - Room 190 & 192 Renovation	\$171,702		\$0
	Subtotal	\$1,278,001	\$1,237,785
State System Total		\$ 5,454,077	\$0 \$ 15,748,923