

**Annual Report**  
**Key '93 Deferred Maintenance Appropriation**  
**Fiscal Year 2008/09**

Project Title	FY 2008/09 Expended		FY 2008/09 Encumbered
	Project Cost	Admin. Cost	
<b>Bloomsburg University of Pennsylvania</b>			
<b>FY 2008/09 Prorated Share Received = <del>\$650,373</del></b>			
Simon Hall Renovation	\$3,000		\$72,000
Steam Plant Soot Blowers	15,600		71,400
Door Repairs	11,500		4,500
Library Capstones			85,000
Upper Campus Booster Pump Repair			10,500
WSSC Atrium Improvement			20,000
Sutliff Hall Renovation			556,873
Subtotal	\$30,100	\$0	\$820,273
<b>California University of Pennsylvania</b>			
<b>FY 2008/09 Prorated Share Received = <del>\$699,002</del></b>			
Bonds (Principal and Interest) for the Following Projects: Quad 1, Noss Hall, Vulcan Hall, and Various Others	\$699,002		
Subtotal	\$699,002	\$0	\$0
<b>Cheyney University of Pennsylvania</b>			
<b>FY 2008/09 Prorated Share Received = <del>\$457,365</del></b>			
Encumbered for Future Projects			\$457,365
Subtotal	\$0	\$0	\$457,365
<b>Clarion University of Pennsylvania</b>			
<b>FY 2008/09 Prorated Share Received = <del>\$704,523</del></b>			
Davis Hall Roof Replacement	\$30,773		
Locker Room Renovation	88,786		\$55,502
Keeling Health Center Windows Replacement	42,828		281
Tippin Gymnasium East Entrance	8,018		7,050
Boiler Plant Project Design for Controls/Feed Water Improvements	42,558		3,442
Steamlines Raiston Hall	64,000		
Feasibility Study Venango Campus			21,200
Feasibility Study Venango Campus			5,600
Encumbered for Future Projects			334,486
Subtotal	\$276,963	\$0	\$427,561
<b>East Stroudsburg University of Pennsylvania</b>			
<b>FY 2008/09 Prorated Share Received = <del>\$657,835</del></b>			
Upgrade Elevators, Stroud Hall			\$174,817
Repair Roof Deck Failure, Stroud Hall			37,500
Stroud Hall, Replacement Auto Transfer Switch; Kemp Library, Replacement 15 KVA Electrical Switch			95,000
Repair/Replace Elevator, DeNike Center for Human Services			180,000
Refinish Arena Wood Flooring, Koehler Fieldhouse			71,000
Replace Fiberboard Ductwork, Gessner Science Hall			55,000
Stack Repairs, Utility Plant			44,518
Subtotal	\$0	\$0	\$657,835

Project Title	FY 2008/09 Expended		FY 2008/09 Encumbered
	Project Cost	Admin. Cost	
<b>Edinboro University of Pennsylvania</b>			
FY 2008/09 Prorated Share Received = <del>274,219</del>			
Deferred Maintenance, Doucette Hall	\$36,210		
Deferred Maintenance, Hendricks Hall	70,772		
Deferred Maintenance, Baron-Forness Library	25,682		
Deferred Maintenance, Porreco Center	10,883		
Deferred Maintenance, McComb Fieldhouse	14,854		
Deferred Maintenance, Academy Hall	38,619		
Demolition Project, Heather Hall	207,252		
Deferred Maintenance, Reeder Hall	92,179		
Deferred Maintenance, Loveland Hall	32,162		
Deferred Maintenance, Loveland Annex	27,594		
Deferred Maintenance, Music Building	29,246		
Deferred Maintenance, Diebold Center for Performing Arts	28,020		
Deferred Maintenance, Ghering Health Center	8,466		
Deferred Maintenance, Earp Hall	7,951		
Deferred Maintenance, Rose Hall	8,948		
Deferred Maintenance, Pogue Student Center	122,310		
Deferred Maintenance, Pogue Student Center	210,489		
Subtotal	\$971,637	\$0	\$0
<b>Indiana University of Pennsylvania</b>			
FY 2008/09 Prorated Share Received = <del>\$1,505,043</del>			
Waller Hall HVAC	\$24,128		
Johnson Hall Steamline			
Boiler Plant Stack	182,158		
Fisher Auditorium Renovation			
Chilled Water Libraries	700,000		
Waller Hall Front Steps	277,163		
Steam Chiller Keith Hall	11,316		
Culinary HVAC	4,259		
Summer 2008 Sidewalks	39,906		
Fisher Auditorium Debt Service	500,000		
Subtotal	\$1,738,930	\$0	\$0
<b>Kutztown University of Pennsylvania</b>			
FY 2008/09 Prorated Share Received = <del>\$909,217</del>			
Beeky Education Center Roof Replacement	\$195,000		
DeFrancesco Building Roof Replacement	92,000		
Keystone Fieldhouse Floor Replacement Design	57,000		
Keystone Fieldhouse Floor Replacement Sinking Fund			\$234,219
Campus Exterior Walkways Light Standard/Lamp Replacement	199,248		
Paint Exterior Boxwood House and Education House	25,721		
Old Heat Plant Smokestack Demolition	35,329		
Stadium Visitor Bleacher Replacement Design	69,700		
Subtotal	\$673,998	\$0	\$234,219

Project Title	FY 2008/09 Expended		FY 2008/09 Encumbered
	Project Cost	Admin. Cost	
<b>Lock Haven University of Pennsylvania</b>			
FY 2008/09 Prorated Share Received = <del>250,000</del>			
ESCO	\$617,704		
Subtotal	\$617,704	\$0	\$0
<b>Mansfield University of Pennsylvania</b>			
FY 2008/09 Prorated Share Received = <del>250,000</del>			
Emergency Repairs	\$4,014		\$45,986
Maxon Track Resurfacing			305,000
North Hall Roof Deice, Slicers, Masonry (Design and Repairs)			148,621
Subtotal	\$4,014	\$0	\$499,607
<b>Millersville University of Pennsylvania</b>			
FY 2008/09 Prorated Share Received = <del>300,000</del>			
Allegheny House Front Porch Repairs	\$2,021		
Boyer Computer Building ATC System Replacement	1,120		
Boyer Computer Building Temperature Control System Upgrade	11,698		
Breidenstine Hall Painting	3,224		
Byerly Hall A/C Compressor Replacement			\$35,000
Caputo Hall Chiller Replacement	19,667		
Delaware House Front Porch Repair	9,560		
Duncan House Roof/Spouting Replacement			\$41,500
Fulton House Siding/Spouting Replacement			22,000
Ganser Library Humidity Control	5,605		4,395
Mifflin House Siding Repair/Replace	4,612		
Duncan House Painting, Main Floor			10,000
Duncan House Painting; Trim, Doors, and Porch			15,000
Roddy Science Center Dock Area Drain Repair	4,503		
Roddy Science Center Chiller Replacement	9,943		192,880
Roddy Science Center Heat Pumps			30,000
Byerly Hall Stairwell Painting	2,061		
Susquehanna House Siding and Spouting Repair/Replace	11,910		390
Brooks Hall Roof Replacement	141,551		49,029
Pucillo Gym Masonry Repairs	72,951		43,749
Fulton House Porch Repair/Replace			20,000
Reserve for Contingencies			51,238
Subtotal	\$300,426		\$515,181
<b>Shippensburg University of Pennsylvania</b>			
FY 2008/09 Prorated Share Received = <del>250,000</del>			
Huber Arts Center (DGS 412-53)			\$750,000
Heiges Fitness Center Pool Retile Project	\$3,000		93,255
Reed Operations Center Print Shop Roof			15,526
Future Key '93 Projects			
Subtotal	\$3,000	\$0	\$858,781

Project Title	FY 2008/09 Expended		FY 2008/09 Encumbered
	Project Cost	Admin. Cost	
<b>Slippery Rock University of Pennsylvania</b>			
FY 2008/09 Prorated Share Received = <del>621,270</del>			
Steam Lines Renovation	\$670,270		
Lowery Hall Roof Replacement	25,000		
Eisenburg Classroom Building ADA Upgrades	30,000		\$71,000
Eisenburg Classroom Building ADA Replacement, Stairways and Doors			70,870
Subtotal	\$725,270	\$0	\$141,870
<b>West Chester University of Pennsylvania</b>			
FY 2007/08 Prorated Share Received = <del>578,233</del>			
Campus Carpet	\$50,000		
SHSC Pool Filters	38,153	\$3,830	\$38,017
Francis Harvey Green Library Roof	48,869	3,464	72,667
Philips Memorial Building Recarpeting	5,040		94,960
201 Carter Drive Roof Replacement	22,586	1,706	25,708
Anderson Hall Renovation	153,310	6,690	
Anderson Hall Restroom Upgrades		303	49,697
Classroom Security	9,227		10,773
Main Hall Elevators			277,633
Main Hall Roof	16,972	2,610	260,918
SHSC Interior Doors	330		49,670
Subtotal	\$344,487	\$18,603	\$880,043
<b>State System Total</b>	<b>\$6,385,531</b>	<b>\$18,603</b>	<b>\$5,492,735</b>