

**Annual Report
Key '93 Deferred Maintenance Appropriation
Fiscal Year 2011/12**

Project Title	FY 2011/12 Expended		FY 2011/12
	Project Cost	Admin. Cost	Encumbered
Bloomsburg University of Pennsylvania			
FY 2011/12 Prorated Share Received = \$516,413			
McCormick Center—Repair Chiller Platform			\$12,000
Alumni House—Repair Failed Driveway, Improve Parking and Traffic Signage	\$17,169		
Andruss Library—Replace HVAC Main Pneumatic Control Cabinet	20,150		5,850
McCormick Center—Replace Failed Building Hot Water Heaters			6,302
Upper and Lower Campus—Replace/Repair Failed Concrete Sidewalks	14		95,925
Northumberland Hall—Replace Damaged Roadway Railing			8,000
Carver Hall—Replace Lights in Trustees Conference Room	179		1,821
Bakeless Center—Replace Building Service Main Breaker	5,737		19,263
Subtotal	\$43,249	\$0	\$149,161
California University of Pennsylvania			
FY 2011/12 Prorated Share Received = \$410,360			
Bonds debt service (principal and interest) for the following projects: Renovations to Campus Quad, Noss Hall, and Vulcan Hall	\$410,360		
Subtotal	\$410,360	\$0	\$0
Cheyney University of Pennsylvania			
FY 2011/12 Prorated Share Received = \$258,742			
Masonry Repairs—Vaux Hall Exterior Wall Repairs	\$118,124		
L.P. Hill Library Cooling Tower Repairs	39,424		\$69,231
Subtotal	\$157,548	\$0	\$69,231
Clarion University of Pennsylvania			
FY 2011/12 Prorated Share Received = \$396,088			
Still Hall Transformer Replacement			\$150,275
Carrier Hall Elevator Replacement	\$92,312		
Still Hall Elevator Replacement	93,501		
Venango Campus Drainage Project	60,000		
Subtotal	\$245,813	\$0	\$150,275
East Stroudsburg University of Pennsylvania			
FY 2011/12 Prorated Share Received = \$427,112			
Abeloff Center for the Performing Arts Roof Replacement			\$213,675
Stroud Hall Roof Replacement			213,437
Subtotal	\$0	\$0	\$427,112
Edinboro University of Pennsylvania			
FY 2011/12 Prorated Share Received = \$440,791			
Substation Upgrade	\$440,791		
Subtotal	\$440,791	\$0	\$0
Indiana University of Pennsylvania			
FY 2011/12 Prorated Share Received = \$869,856			
Fisher Hall Debt Service	\$350,000		
Cogswell Hall Debt Service	45,000		
Wilson Hall Debt Service	60,000		
Pierce Hall Chiller Replacement	65,053		\$131,649
Subtotal	\$520,053	\$0	\$131,649
Kutztown University of Pennsylvania			
FY 2011/12 Prorated Share Received = \$554,476			
Repaint Exterior Metal Surfaces, Keystone Hall	\$10,554		
Repair Deteriorated Flagstone/Steps, Old Main	7,217		
Replace Original 1959 Windows, Kemp Building	78,500		
Replace HVAC, Beeky Education Building			\$373,114
Replace Defective Univents, DeFrancesco Building	25,339		
Replace Emergency Lights, JB White House	16,401		
Repaint Exterior Wood, Official Residence Building	28,105		
Replace Defective HVAC Units, Graduate Center	15,246		
Subtotal	\$181,362	\$0	\$373,114

Project Title	FY 2011/12 Expended		FY 2011/12 Encumbered
	Project Cost	Admin. Cost	
Lock Haven University of Pennsylvania			
FY 2011/12 Prorated Share Received = \$364,205			
Zimmerli Pool Renovation	\$173,922		
Sloan Theatre HVAC Piping	13,662		
Robinson Learning Center Emergency Generator Replacement	105,769		
Stevenson Library HVAC Replacement	7,114		
Raub Hall HVAC Replacement	27,707		
Maintenance Shop Roof Replacement	36,031		
Subtotal	\$364,205	\$0	\$0
Mansfield University of Pennsylvania			
FY 2011/12 Prorated Share Received = \$295,950			
Carryover for FY 2012/13 Projects			\$295,950
Subtotal	\$0	\$0	\$295,950
Millersville University of Pennsylvania			
FY 2011/12 Prorated Share Received = \$488,982			
Pump House Roof Replacement	\$11,686		
Biemesderfer Executive Center—Repairs Related to Storm Damage	3,732		\$19,268
Biemesderfer Stadium—Replace Bleachers	84,390		610
Brossman Hall—Repair Brick Façade	21,653		
Byerly Chiller Replacement	10,955		99,045
Dutcher Hall—Slate Repairs	46,603		1,597
Fulton House Porch Repairs	3,744		3,756
Witmer Infirmary—Ceiling Repairs	2,307		
Fulton House Slate Repairs	12,690		143
Potter Roof Replacement	14,125		1,978
Palmer Building Repair/Repave Loading Dock Area	121,217		555
Stadium Repairs/Relamp Pole Lights	2,941		19,059
Pucillo Gymnasium Floor Repairs	20,000		8,710
Subtotal	\$356,043	\$0	\$154,720
Shippensburg University of Pennsylvania			
FY 2011/12 Prorated Share Received = \$522,421			
Franklin Science Center Roof Replacement			\$522,421
Subtotal	\$0	\$0	\$522,421
Slippery Rock University of Pennsylvania			
FY 2011/12 Prorated Share Received = \$529,890			
Carryover for FY 2012/13 Projects			\$529,890
Subtotal	\$0	\$0	\$529,890
West Chester University of Pennsylvania			
FY 2011/12 Prorated Share Received = \$768,714			
Carryover for FY 2012/13 Projects			\$768,714
Subtotal	\$0	\$0	\$768,714
State System Total	\$2,719,424	\$0	\$3,572,237