

**Annual Report  
Key '93 Deferred Maintenance Appropriation  
Fiscal Year 2012/13**

Project Title	FY 2012/13 Expended		FY 2012/13
	Project Cost	Admin. Cost	Encumbered
<b>Bloomsburg University of Pennsylvania</b>			
FY 2012/13 Prorated Share Received = \$881,264			
Carver Auditorium Renovation	\$241,379		
Miscellaneous Physical Plant Repairs	150,000		
Steam Plant—Deaerator Tank Replacement			\$99,885
Waller Building Emergency Generator Replacement			270,000
Lower Campus Concrete Stairs Replacement			120,000
Subtotal	\$391,379		\$489,885
<b>California University of Pennsylvania</b>			
FY 2012/13 Prorated Share Received = \$700,190			
Bonds (principal and interest) for renovations to:			
Campus Quad, Noss Hall, and Vulcan Hall	\$599,380		
Replacement of Frich HVAC System (approximately 1/2 of total cost)			\$100,810
Subtotal	\$599,380		\$100,810
<b>Cheyney University of Pennsylvania</b>			
FY 2012/13 Prorated Share Received = \$429,639			
Hill Library Ladder and Deck Replacement	\$5,480		
Miscellaneous E&G Mechanical Repairs (Pool Filter Pump Repair)	3,095		
Miscellaneous E&G Mechanical Repairs (McKnight-Rogers Building Air Conditioner)	12,475		
Wade Wilson Access Stairs and Handrail Repairs			\$37,500
Logan Annex Roof Repair			47,000
Basketball Floor Surfacing and Restriping			12,200
Basketball Backboard Repairs			15,900
Driveway Maintenance Repairs			30,000
Outside Lower Basketball Court Resurfacing and Striping			89,000
Outside Lower Basketball Court and Light Repairs			19,000
Information Technology Center Air Conditioner Unit Replacement			43,500
Emergency Generator for McKnight Rodgers Center			22,000
Miscellaneous E&G Mechanical Repairs			4,039
Miscellaneous E&G Electrical Repairs			18,500
Exterior Door and Concrete Repairs			69,950
Subtotal	\$21,050		\$408,589
<b>Clarion University of Pennsylvania</b>			
FY 2012/13 Prorated Share Received = \$675,511			
Becker Hall Masonry Restoration	\$125,467		
Stevens Hall Masonry Restoration	226,262		
Suhr Library Compressor Replacement	17,533		
Keeling and Marwick Boyd Little Theater Roof Replacements	100,000		
Montgomery Hall Elevator Improvements	28,500		
Upcoming Campus-Wide Electrical System Improvement—Partial Funding			\$177,749
Subtotal	\$497,762		\$177,749
<b>East Stroudsburg University of Pennsylvania</b>			
FY 2012/13 Prorated Share Received = \$745,556			
Stroud Hall Roof Replacement			\$156,905
Abeloff Center for Performance Arts Front Entrance Doors Replacement			22,000
Eiler-Martin Stadium Seating Boards Replacement	\$10,000		35,000
Koehler Fieldhouse Chiller Replacement			33,000
Kemp Library Roof Replacement			488,651
Subtotal	\$10,000		\$735,556

Project Title	FY 2012/13 Expended		FY 2012/13
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Edinboro University of Pennsylvania			
FY 2012/13 Prorated Share Received = \$741,261			
Rose Hall ADA Upgrade	\$450,000		
Earley Hall Art Department Renovations and ADA Upgrades	291,261		
Subtotal	\$741,261		\$0
Indiana University of Pennsylvania			
FY 2012/13 Prorated Share Received = \$1,496,244			
Pierce Hall Chiller Replacement	\$83,186		
Wilson Hall, Debt Service	60,000		
Fisher Auditorium, Debt Service	352,000		
Cogswell Hall, Debt Service	45,000		
Academy of Culinary Arts Building Roof Replacement, Punxsutawney	4,630		\$6,946
Davis Hall Roof Repair	4,230		6,346
Eberly College of Business Building Roof Repairs	4,230		6,346
Eicher Hall Roof Replacement	4,230		6,346
Fisher Auditorium Roof Repairs	4,230		6,346
Robertshaw Building Partial Roof Replacement	4,630		59,152
Stabley/Stapleton Libraries Roof Repairs	4,457		6,686
Zink Hall Masonry Wall Repairs	5,100		64,900
Stouffer Hall Univents Replacements	60,614		186,445
Sprowls Hall Univents Replacements	11,732		35,327
Ackerman Hall Univents Replacements	25,419		80,463
Miller Stadium Bleacher Repairs	20,790		6,210
Sutton Hall Ground Floor Humidity Control System Modification	17,874		
Zink Hall Women's Locker Room Repairs	16,897		
Cogswell Hall Steam Line Repair	250,000		
2013 Summer Repair, Restore, and Protective Coating Project	15,050		28,933
Eberly College of Business Building Exterior Repairs	1,497		
Subtotal	\$995,799		\$500,445
Kutztown University of Pennsylvania			
FY 2012/13 Prorated Share Received = \$927,113			
Beeky Hall HVAC Replacement	\$893,048		
Risley Door Hardware and Locks Replacement	34,065		
Subtotal	\$927,113		\$0
Lock Haven University of Pennsylvania			
FY 2012/13 Prorated Share Received = \$607,865			
Sloan Theatre HVAC Piping	\$16,078		
Robinson Learning Center (RLC) Emergency Generator Replacement	73,335		
East Campus Gym Air Handling Unit Replacement	100,441		
Fire Alarm Upgrades	278,635		
Thomas Field House (TFH) Bleacher Repairs	19,597		
Sieg Conference Center Roof Repairs	40,415		
Ulmer Hall Roof Replacement	11,749		
Lead Paint Abatement/Painting at 25 West Water Street	67,615		
Subtotal	\$607,865		\$0

Project Title	FY 2012/13 Expended		FY 2012/13
	Project Cost	Admin. Cost	Encumbered
Mansfield University of Pennsylvania			
FY 2012/13 Prorated Share Received = \$499,936			
Deteriorated Waterline Replacement Along Clinton Street			\$8,000
Hillside Stabilization and Drainage Repairs			41,000
Alumni Hall Asbestos Removal and Ceiling Replacement			97,000
Damaged Pavement Repair Throughout Campus			49,315
Secondary Feeder Electric Line to Campus Replacement			120,000
North Hall Slate Roof Repair			23,000
Brickwork Repointing of North, Memorial, Decker, and Belknap Halls			41,721
Decker Hall Elevator Safety Upgrades			55,000
Lot T Repavement			28,000
Van Norman Stadium Retaining Wall Repair			9,400
Gas Regulator Building—Concrete Cap/Roof Replacement			7,500
Exterior Masonry Clean/Seal Campus-Wide			20,000
Subtotal	\$0		\$499,936
Millersville University of Pennsylvania			
FY 2012/13 Prorated Share Received = \$869,076			
Byerly Hall Renovation	\$154,572		\$714,504
Subtotal	\$154,572		\$714,504
Shippensburg University of Pennsylvania			
FY 2012/13 Prorated Share Received = \$889,249			
Old Main HVAC Replacement, Phase I			\$889,249
Subtotal	\$0		\$889,249
Slippery Rock University of Pennsylvania			
FY 2012/13 Prorated Share Received = \$911,816			
Steam Line Renovation Projects			\$220,899
Eisenberg Classroom Building/Office Renovation	\$34,014		190,986
Dinger Special Education Building Roof Replacement	101,692		364,225
Subtotal	\$135,706		\$776,110
West Chester University of Pennsylvania			
FY 2012/13 Prorated Share Received = \$1,315,280			
Sturzebecker Pool Repairs	\$85,531	\$373	\$55,706
Old Library Windows Repairs and Replacements			90,000
Exterior Masonry Cleaning/Sealing Campus-Wide			167,970
Major Tree Maintenance (Take Down/Removal, Major Pruning)			40,000
887 Matlack Street Sprinkler System Upgrades			95,200
Quad Sidewalk Repairs			420,500
Gordon Natural Culvert Repair			70,000
Anderson Hall Corridor Floor Replacement			150,000
Anderson Hall Elevator Repair			100,000
25 University Avenue Heating Repairs			20,000
Flooring Repairs Campus-Wide			20,000
Subtotal	\$85,531	\$373	\$1,229,376
<b>State System Total</b>	<b>\$5,167,418</b>	<b>\$373</b>	<b>\$6,522,209</b>