

<b>Annual Report</b>			
<b>Key '93 Deferred Maintenance Appropriation</b>			
<b>Fiscal Year 2015/16</b>			
Project Title	FY 2015/16 Expended		FY 2015/16 Encumbered
	Project Cost	Admin. Cost	
<b>Bloomsburg University of Pennsylvania</b>			
<b>FY 2015/16 Prorated Share Received = \$1,184,725</b>			
Centennial Hall Roof Replacement	\$275,000		
Centennial Hall Steam Line Replacement			\$316,475
Redman Stadium Running Track Replacement	200,000		
McCormick Human Services Center and Old Science Building Fire Alarm Controls Replacement	256,000		
Tennis Court Resurfacing	27,250		
Steam Plant Chimney Stack Refurbishment	50,000		
Nelson Field House Gym Wall Repair			60,000
Subtotal	\$808,250	\$0	\$376,475
<b>California University of Pennsylvania</b>			
<b>FY 2015/16 Prorated Share Received = \$978,926</b>			
Coover Hall and Manderino Library Partial Roof Replacement	\$252,823		
Debt Service Renovations to Noss Hall and Vulcan Hall	248,287		
Ceramics Lab Building Roof Replacement Material	14,924		\$264
Establish New Road to Spoils Area			19,000
Heating Plant Feedwater Pump Replacement	18,612		7,200
Frich Hall Steps Replacement	4,530		10,470
Hesel Hall Fire Alarm Replacement	42,672		42,328
Roadman Park Road Replacement	17,669		
Parking Lot 2 Partial Base Repair and Total Resurfacing and 8" Water Main Line Replacement	9,779		145,532
Manderino Data Center Flooring	69,365		12,336
Security Cameras Installation/Upgrade (Various Buildings)			63,135
Subtotal	\$678,661	\$0	\$300,265
<b>Cheyney University of Pennsylvania</b>			
<b>FY 2015/16 Prorated Share Received = \$524,599</b>			
Mill and Repaving of Roadways	\$121,714		
Historic Quad Sidewalk Replacement	8,910		
Hill Library Facility Assessment	37,840		
Cope Hall Mold Assessment	1,275		
Biddle Hall Chiller Repairs	3,529		
Storm Drain Repairs	9,741		
Emlen Hall Boilers Preventive Maintenance	4,050		
Carver Science Building Hazardous Waste Cleanout/Clean-Up	50,994		
Carnegie Hall Chiller Replacement			\$130,000
Hill Library Fire Alarm System Replacement			156,546
Subtotal	\$238,053	\$0	\$286,546
<b>Clarion University of Pennsylvania</b>			
<b>FY 2015/16 Prorated Share Received = \$881,704</b>			
Wilson Avenue Steamline Repair			\$315,273
Water Tower Cathodic Protection/Disinfection	\$13,050		
Venango Drive Pipe Replacement	7,250		
Still Hall Cooling Tower Repair/Replacement			55,731
Marwick Boyd Roof Replacement			490,400
Subtotal	\$20,300	\$0	\$861,404
<b>East Stroudsburg University of Pennsylvania</b>			
<b>FY 2015/16 Prorated Share Received = \$979,306</b>			
Koehler Fieldhouse Weight Room HVAC Upgrades (Repairs/Replacement)			\$143,166
Moore Biology Hall Fume Hoods Replacement and Ductwork Cleaning			836,140
Subtotal	\$0	\$0	\$979,306

Project Title	FY 2015/16 Expended		FY 2015/16 Encumbered
	Project Cost	Admin. Cost	
<b>Edinboro University of Pennsylvania</b>			
<b>FY 2015/16 Prorated Share Received = \$991,708</b>			
HVAC Repairs (Various Buildings)	\$33,353		
Emergency Generator Lighting Repairs	7,073		
Grounds Improvements	11,549		
McComb Field House Air Testing	4,860		
McComb Field House Flooring Repairs	18,816		
Porreco Door Replacement	5,339		
Parking Lot/Concrete Sidewalk Repairs	26,630		
McComb Field House HVAC Upgrades/Replacement			\$400,000
Compton Hall Roof Replacement			284,088
Reeder Hall/Diebold Center Roof Replacements			200,000
Subtotal	\$107,620	\$0	\$884,088
<b>Indiana University of Pennsylvania</b>			
<b>FY 2015/16 Prorated Share Received = \$2,020,470</b>			
Zink Hall Dance Studio ADA Upgrades	\$211,837		
Waller Hall Windows and Façade Replacement	259,261		\$263,000
Memorial Field House Exterior Restoration	88,141		225,000
2016 Summer Sidewalk Project	15,756		34,244
Folger Hall Roof Replacement	30,780		343,359
Davis Hall Univent Replacement			50,000
Stright Hall Computer Room Upgrades	123,340		375,752
Subtotal	\$729,115	\$0	\$1,291,355
<b>Kutztown University of Pennsylvania</b>			
<b>FY 2015/16 Prorated Share Received = \$1,217,855</b>			
Graduate Center Exterior Envelope Repair	\$483,974		
Academic Forum Partial Roof Replacement/Repair	106,717		
Rohrbach Library Exterior Envelope Repair, Phase 3	449,124		
Grim Science Building Exterior Envelope Repair			\$38,686
Rohrbach Library Exterior Envelope Repair, Phase 4			139,354
Subtotal	\$1,039,815	\$0	\$178,040
<b>Lock Haven University of Pennsylvania</b>			
<b>FY 2015/16 Prorated Share Received = \$801,053</b>			
Ulmer Hall Renovations, Phase 3	\$292,800		
Sloan Fine Arts Building Roof Replacement	328,115		
Zimmerli Gym, Stevenson Library, and Sieg Conference Center Fire Alarm System Renovations	180,138		
Subtotal	\$801,053	\$0	\$0
<b>Mansfield University of Pennsylvania</b>			
<b>FY 2015/16 Prorated Share Received = \$613,737</b>			
Steps and Sidewalks Replacement	\$20,185		\$43,815
Athletic Field Repairs	8,168		8,832
Asphalt Repairs/Replacement			35,000
Decker Gymnasium Walls and Flooring Repairs	9,718		10,783
Decker Gymnasium Swimming Pool Heater Replacement	11,362		
Electrical Infrastructure Repairs (Various Buildings)	688		24,312
Facilities Infrastructure Upgrade (Various Buildings)			55,000
HVAC Repairs (Various Buildings)	4,151		10,849
Asbestos Testing and Abatement (Various Buildings)			5,000
Building Envelope Repairs (Various Buildings)			25,000
Interior Lighting Upgrades (Various Buildings)			31,000
Walls and Flooring Repairs (Various Buildings)			17,218
North Hall East Stair Tower Roof Replacement			6,600
Steadman Theatre Stage Fly System Replacement			50,361
Building Management System Replacement (Various Buildings)			42,800
Underground Utility Repairs and Maintenance			45,000
Elevator Upgrades (Various Buildings)			80,000
Project(s) Contingency			67,895
Subtotal	\$54,273	\$0	\$559,464

Project Title	FY 2015/16 Expended		FY 2015/16
	Project Cost	Admin. Cost	Encumbered
<b>Millersville University of Pennsylvania</b>			
<b>FY 2015/16 Prorated Share Received = \$1,128,785</b>			
Chryst Hall Door Repairs	\$4,885		
Caputo Hall Roof Repairs	99,370		\$83,010
Tanger House Roof Repairs			12,000
Breidenstine Hall Air Compressor Repair	9,471		2,429
Boyer Building Data Center Renovation			484,047
Jefferson Hall HVAC Replacement			8,100
Duncan House Porch Repairs			9,000
Campus Fire Alarm Upgrades			50,000
Campus Fencing Repairs			9,700
Lyle Hall Window Replacement			30,000
Montour House Bathroom Upgrades			11,632
Jefferson Hall Compressor Repair			37,684
Caputo Hall Boiler Repair			24,948
Byerly Hall HVAC Repair			6,146
Wickersham Hall Door Repairs			13,000
Breidenstine Hall Boiler Replacement			39,500
Stadium Lighting Upgrades			168,573
Boyer Building Office Upgrades			7,647
Building Automation System (BAS) Upgrades			17,643
Subtotal	\$113,726	\$0	\$1,015,059
<b>Shippensburg University of Pennsylvania</b>			
<b>FY 2015/16 Prorated Share Received = \$1,082,150</b>			
Stewart Hall Renovation			\$1,082,150
Subtotal	\$0	\$0	\$1,082,150
<b>Slippery Rock University of Pennsylvania</b>			
<b>FY 2015/16 Prorated Share Received = \$1,196,498</b>			
N. Kerr Thompson Stadium Track Resurfacing			\$362,268
Water Tower Repainting/Repair			370,941
Morrow Field House South Roof Replacement			127,243
Swope Music Hall Loading Dock Repair			100,000
Morrow Field House ADA Upgrades			100,000
Campus Blinker Light Project (Replace Outbuilding, Electric Panel, and Blinker)			75,000
Condensate Tank Replacement			28,680
Morrow Field House Basketball Court Refinishing			3,584
Steam Tunnel Modifications			195
Fire Panel Upgrades (Various Buildings)	\$28,587		
Subtotal	\$28,587	\$0	\$1,167,911
<b>West Chester University of Pennsylvania</b>			
<b>FY 2015/16 Prorated Share Received = \$1,693,484</b>			
Building Caulking and Powerwashing (Various Buildings)	\$75,288		\$39,712
Carpet Repairs (Various Buildings)	5,695		44,305
Obsolete R22 Equipment Replacement (Various Locations)			343,484
Ruby Jones Façade Repair	26,579		773,421
Campus Signage	36,522		3,478
Hollinger Field House Pool Grout Repair/Replacement			30,000
Schmucker Science Center North Basement Floor Repair			15,000
McCoy Barn Floor Repair/Replacement			20,000
IT Closet HVAC Upgrades			50,000
Water Cooler Replacements (Various Buildings)	13,153		6,847
Sturzebecker Health Science Center Transformer Repair			30,000
McKelvie Hall Exterior Painting	12,677		12,323
Messikomer Hall Exterior Painting	11,885		13,115
701 South High Street Stairs Repair	11,373		3,112
Ruby Jones Exterior Painting	12,350		12,650
Hollinger Field House Stairs Repair			20,000
Poetry House Interior Painting	6,220		1,280
Schmucker Science Center South Entry Ramp Repair	975		64,525
Subtotal	\$212,717	\$0	\$1,483,252
<b>State System Total</b>	<b>\$4,832,170</b>	<b>\$0</b>	<b>\$10,465,315</b>