

Annual Report
Key '93 Deferred Maintenance Appropriation
Fiscal Year 2016/17
Total Allocation: \$16,081,000

Project Title	FY 2016/17 Expended		FY 2016/17
	Project Cost	Admin. Cost	Encumbered
Bloomsburg University of Pennsylvania			
FY 2016/17 Prorated Share Received = \$1,244,484			
Centennial Hall Steam Line Replacement	\$326,095		\$232,905
Redman Track Apron Repair	11,467		167,333
Montgomery Place Apartments Low Pave	18,151		144,495
Old Pedestrian Bridge Repair	7,438		1,040
Kuster Auditorium Repairs			77,345
Tri-Level Coating	3,288		154,250
McCormick Center for Human Services Noncap Renovations	33,902		51,124
Redman Field Section Replacement			4,700
Nelson Field House Façade Repairs			10,951
Subtotal	\$400,341	\$0	\$844,143
California University of Pennsylvania			
FY 2016/17 Prorated Share Received = \$1,044,648			
Debt Service Renovation to Noss and Vulcan Halls	\$345,548		
Replacement of Adamson Stadium Football Field	379,069		\$41,405
Coover Hall Renovations (Campus Expansion)	600		200,000
Azorsky Hall Fire Alarm System Upgrade			78,026
Subtotal	\$725,217	\$0	\$319,431
Cheyney University of Pennsylvania			
FY 2016/17 Prorated Share Received = \$543,114			
Quad Sidewalk Replacement			\$97,379
Harris-Turner Building HVAC Renewal Service			64,846
Underground Cable Troubleshooting			24,000
Cope Hall PTAC Replacements			23,876
Hill Library Roof Repair			20,391
Carnegie Hall MV-Conduit Replacement			48,300
Road Maintenance Program			264,322
Subtotal	\$0	\$0	\$543,114
Clarion University of Pennsylvania			
FY 2016/17 Prorated Share Received = \$917,998			
Retube #2 Boiler	\$141,855		
Little Theater Fire Curtain Loft Blocks	48,975		
Still Hall Roof Replacement		\$14,080	
Tippin Gymnasium Roof Replacement			\$437,664
Still Hall Cooling Tower Repairs/Replacement	61,569	26,235	
Steam Line Repairs, Wilson Avenue—Change Orders	136,625		
Marwick Boyd Fine Arts Center Roof Replacement—Change Orders	65,201		
Subtotal	\$454,225	\$40,315	\$437,664
East Stroudsburg University of Pennsylvania			
FY 2016/17 Prorated Share Received = \$1,088,448			
McGarry Roof Replacement	\$3,262		\$57,988
Institutional Storm Roof Repairs/Replacement	2,318		41,182
Koehler Fieldhouse Roof Repairs/Replacement	19,726		350,524
Replacement of Energy Management System, System Control Unit Panels	43,426		11,574
Zimbar Hall Front Steps Replacement	39,895		83,151
Stroud Hall Restrooms Update	33,578		326,422
Abeloff Center for the Performing Arts Ceiling Renovation			75,402
Subtotal	\$142,205	\$0	\$946,243

Project Title	FY 2016/17 Expended		FY 2016/17
	Project Cost	Admin. Cost	Encumbered
Edinboro University of Pennsylvania			
FY 2016/17 Prorated Share Received = \$999,419			
Library Learning Commons Updates/Repairs	\$1,056,292		
Hendricks Hall Restrooms Update	1,872		
Hendricks and Doucette Halls Electric-to-Gas Water Heater Conversion	7,000		
Baron-Forness Library Valve and Variable-Frequency Drive Replacement	15,460		
Reeder Hall Condensing Unit Replacement	10,748		
Data Center UPS Battery Replacement	4,987		
Main Campus Parking Lot and Sidewalk Repairs	95,680		
Main Campus Signage and Handrail Replacements	36,524		
Porreco Campus Backflow Preventor and Door Hardware Replacement	6,462		
McComb Field House HVAC Repairs	26,105		
Academy Hall Air Conditioning Repairs	2,313		
Sox Harrison Stadium Carpet and Door Replacement	20,531		
Crawford Center Boiler Repairs	33,159		
William P. Alexander Music Center Roof and Envelope Repair Design	16,228		
The Zafirovski Sports Center (Z Dome) LED Lighting Replacement and Compressor Repairs	39,343		
Benjamin Wiley Arts and Sciences Center Condenser Repairs	3,134		
Cooper Hall Emergency Lighting (add to Generator) Project	29,830		
Human Services Building Fire Alarm Panel Upgrade	14,863		
Compton Hall Air-Handling Unit Replacement Design and Interior Painting	42,554		
Towers Gate Valve Replacement	4,405		
Hamilton Hall Carpet Replacement	3,013		
McNerney Hall Compressor Replacement	1,751		
Police Range Siding Repairs, Painting, and Station Paving	5,639		
Fire Pump Repairs	1,889		
Butterfield Hall Air Conditioning Repairs	19,840		
Salt Storage Building Replacement	6,166		
East Hall Exhaust Fan Replacement	4,500		
Substation Real-Time Automation Controller Upgrades	151,242		
Reeder Hall Roof Replacement Design	13,218		
Subtotal	\$1,674,746	\$0	\$0
Indiana University of Pennsylvania			
FY 2016/17 Prorated Share Received = \$2,139,061			
Folger Hall Roof Replacement	\$312,302		
Stright Hall Computer Room Upgrades	628,050		
2017 Steamline Replacement	688,276		\$167,710
2017 Summer Sidewalk Project	28,509		21,491
Cogswell Hall Roof Repair	56,525		
Stouffer Hall Cooling Tower Supports Replacement	18,900		
HVAC Repairs/Replacement at Northpointe Campus	5,968		
Water Service Meter Pit Replacement	3,824		47,664
Summer 2017 Asphalt Paving Project	134,879		24,963
Subtotal	\$1,877,233	\$0	\$261,828
Kutztown University of Pennsylvania			
FY 2016/17 Prorated Share Received = \$1,277,334			
Grim Science Building Exterior Envelope Repairs	\$356,890		
O'Pake Field House Rooftop Air-Handling Unit Replacement	159,118		
Graduate Center Elevator Life Cycle Renovation Design	96,413		
Old Main C Wing Elevator Life Cycle Renovation Design	21,413		
Old Main Exterior Envelope and Masonry Restoration Design	212,826		
Rickenbach Learning Center Roof Repairs/Replacement	165,088		
Alumni Plaza Fountain Repairs	104,039		
Concrete Walkway Repairs and Replacements	161,546		
Subtotal	\$1,277,333	\$0	\$0

Project Title	FY 2016/17 Expended		FY 2016/17
	Project Cost	Admin. Cost	Encumbered
Lock Haven University of Pennsylvania			
FY 2016/17 Prorated Share Received = \$805,134			
Sloan Fine Arts Building Roof Replacement	\$50,699		
Stevenson Library Chiller Replacement	27,457		
Fire Alarm System Upgrades/Renovations	146,301		
Akeley Hall HVAC Replacement	61,910		
Glennon Infirmary HVAC Wall Unit Repairs/Replacement	17,391		
Zimmerli Gymnasium Roof Replacement	470,833		
Deferred Maintenance HVAC Equipment Replacements	24,708		
Zimmerli Gymnasium HVAC Wall Units Repairs/Replacement	5,835		
Subtotal	\$805,134	\$0	\$0
Mansfield University of Pennsylvania			
FY 2016/17 Prorated Share Received = \$655,069			
Alumni Hall Brick Restoration			\$117,658
Salt Storage Structure Replacement			110,628
Wilson Street and East Lot Entrance Rehabilitation	\$1,492		97,829
Decker Pool Deck Tile and Circulating Pump Replacement	3,398		
North Hall Utilization Feasibility Study			59,400
Heating Distribution System Feasibility Study			40,600
Morris Drive Pedestrian Sidewalk Security and Signage Updates			55,000
Swan Street Steam and Condensate Lines Replacement			68,395
North Hall Carpet Replacement			70,000
Project Contingency (Encumbered)			30,669
Subtotal	\$4,890	\$0	\$650,180
Millersville University of Pennsylvania			
FY 2016/17 Prorated Share Received = \$1,184,099			
Biemesderfer Stadium Upgrade	\$5,719		\$14,281
Roddy Greenhouse Heat Replacement			1,924
Campus Fencing Repairs	5,000		
Campus Fire Alarm Upgrades	193,016		101,984
Biemesderfer Stadium Lighting Upgrades	25,632		118,870
Nichols HVAC Repairs/Replacement	24,972		
Breidenstine Hall Dust Collector Repairs	5,978		
Pucillo Gymnasium Lobby Upgrade	41,919		48,081
Bassler Hall Roof Replacement			204,000
Chryst Hall Roof Repair			5,000
Delaware House Roof Repair			3,000
Lebanon House Roof Repair			5,000
Montour House Roof Repair			4,000
Adams House Roof Repair			25,000
Winter Visual and Performing Arts Center Chiller Repair	4,673		
Dutcher Hall Fire Pump Replacement			18,740
Wickersham Hall Cooling Tower Replacement			98,000
Breidenstine Hall Air Compressor Repairs			17,000
Breidenstine Hall Boiler Replacement			1,676
Campus-Wide Door Repairs			5,000
Ware Center Chiller Repairs			11,500
Lebanon House Boiler Replacement			14,400
Susan P. Luek Hall Compressor Replacement			14,500
Boyer Building Network Operations Center HVAC Replacement			125,700
Chester House Boiler Replacement			14,100
Tanger House HVAC Replacement			25,434
Subtotal	\$306,909	\$0	\$877,190

Project Title	FY 2016/17 Expended		FY 2016/17 Encumbered
	Project Cost	Admin. Cost	
Shippensburg University of Pennsylvania			
FY 2016/17 Prorated Share Received = \$1,155,564			
Stewart Hall Renovation			\$932,564
Stadium Locker Room Ventilation/Air Conditioning			223,000
Subtotal	\$0	\$0	\$1,155,564
Slippery Rock University of Pennsylvania			
FY 2016/17 Prorated Share Received = \$1,246,837			
Mihalik-Thompson Stadium Track Resurfacing	\$11,074		\$8,309
Water Tower Repainting/Repair			221,363
Morrow Field House South Roof Replacement	2,568		264
Swope Music Hall Loading Dock Repairs			49,390
Campus Blinker Light Project			58,554
Morrow Field House Basketball Court Refinishing			691
Steam Tunnel Modifications			1,539
Debt Service—Various Buildings	153,540		
Fire Alarm Upgrades			159,781
Old Main Roof Replacement			30,000
LRC Classroom Building Drainage Project			24,367
Campus Dredge Ponds/Repair Dams			500,000
North Hall Ramp Replacement			25,397
Subtotal	\$167,182	\$0	\$1,079,655
West Chester University of Pennsylvania			
FY 2016/17 Prorated Share Received = \$1,779,791			
Building Caulking and Powerwashing (Various Buildings)	\$55,640		\$64,360
Anderson Hall Corridor Floor Replacement	9,325		
Classroom Maintenance			35,495
Hollinger Fieldhouse Corridor Floor Replacement	3,552		
Ruby Jones Hall Exterior Painting	1,002		
Hollinger Field House Stair Repairs	4,250		450
Schmucker Science Center South Entry Ramp Upgrade/Repairs			48,805
Campus Sewer Replacements			142,447
Fire Alarm Upgrades	353,809		6,191
Sturzebecker Health Science Center Boiler Repairs			84,939
EO Bull Center Painting			15,061
Emilie K. Asplundh Concert Hall Audio Upgrade	171,195		
Sturzebecker Health Science Center Swim Team Locker Rooms Renovation	53,281		96,719
Sturzebecker Health Science Center Column Repairs	23,270		
Recitation Hall Chimney Repairs	43,531		56,469
Emergency Phone and Related Infrastructure Repairs	148,034		1,966
Ehringer Annex Window Replacements	245,038		114,962
Subtotal	\$1,111,927	\$0	\$667,864
State System Total	\$8,947,341	\$40,315	\$7,782,876