

**Annual Report**  
**Key '93 Deferred Maintenance Appropriation**  
**Fiscal Year 2017/18**  
**Total Allocation: \$18,023,000**

Project Title	FY 2017/18 Expended		FY 2017/18 Encumbered
	Project Cost	Admin. Cost	
<b>Bloomsburg University of Pennsylvania</b>			
<b>FY 2017/18 Prorated Share Received = \$1,378,053</b>			
Columbia Hall Pressure Reducing Valves and Piping Replacement	\$160,134		
Centennial Hall DHW Tank Replacement	138,799		
Hartline Science Center Steam Line Replacement	296,687		
Nelson Field House Façade Repairs	267,017		
Montgomery Place Apartments Lower Pave	109,967		
Andruss Library Chiller Gasket Replacement	90,588		
Steam Plant Vault Replacement	254,993		
Hartline Science Center Absorber Overhaul	59,868		
Subtotal	\$1,378,053	\$0	\$0
<b>California University of Pennsylvania</b>			
<b>FY 2017/18 Prorated Share Received = \$1,156,549</b>			
Old Main Roof Repair (Part 1)	\$572,787		
Old Main Roof Repair (Part 2)	71,995		\$30,985
Lilly Softball Field Regrade	11,837		122,978
Debt Service Noss/Vulcan Halls Renovation	345,967		
Subtotal	\$1,002,586	\$0	\$153,963
<b>Cheyney University of Pennsylvania</b>			
<b>FY 2017/18 Prorated Share Received = \$595,313</b>			
Roadway Repaving and Striping			\$295,313
Quad North East Corner Star Replacement/ADA Ramp Installation			300,000
Subtotal	\$0	\$0	\$595,313
<b>Clarion University of Pennsylvania</b>			
<b>FY 2017/18 Prorated Share Received = \$1,020,198</b>			
Still Hall Halon Replacement (Partial)			\$10,047
Asbestos Removal—Steam Tunnels	\$39,330		90,670
Harvey Hall Steam Tunnel—Vault Repair	257,135		
Retube Boiler #4			250,000
Founders Hall Roof Repairs			25,000
Carlson Library Roof Repairs			130,000
Stevens Hall Exterior Waterproofing			20,000
Marwick-Boyd Fine Arts Center South Entrance Concrete Steps and Stone Repairs			50,000
Ralston Hall Steam Pipe Project (Partial)			148,016
Subtotal	\$296,465	\$0	\$723,733
<b>East Stroudsburg University of Pennsylvania</b>			
<b>FY 2017/18 Prorated Share Received = \$1,217,946</b>			
McGarry Communications Center Roof Replacement	\$42,932		
Institutional Storm Roof Repairs/Replacement	50,300		
Koehler Fieldhouse Roof Repairs/Replacement	467,615		
Demolition of Houses— 103 and 208 Smith Street			\$145,164
Moore Biology Hall Fume Hoods Replacement and Ductwork Cleaning	228,829		2,579
Elevator Repair/Replacement (Various Buildings)			280,526
Subtotal	\$789,676	\$0	\$428,269

Project Title	FY 2017/18 Expended		FY 2017/18
	Project Cost	Admin. Cost	Encumbered
<b>Edinboro University of Pennsylvania</b>			
<b>FY 2017/18 Prorated Share Received = \$1,092,664</b>			
Asbestos Abatement	\$81,634		
Asphalt Repairs	142,834		
McComb Field House Building Egress Replacement	2,267		\$297,733
Athletic Dome Repairs			30,000
Electrical Repairs/Upgrades	13,089		201,911
Interior Lighting Upgrades	496		44,504
Masonry Repairs	14,267		130,733
Pedestrian Bridge Replacement	22,477		77,523
Sanitary System Repairs/Replacement	11,916		48,084
Subtotal	\$288,980	\$0	\$830,488
<b>Indiana University of Pennsylvania</b>			
<b>FY 2017/18 Prorated Share Received = \$2,352,428</b>			
Summer 2017 Asphalt Paving Project	\$33,670		
Summer 2018 Sidewalk Project	26,937		\$9,034
Davis Hall Roof Replacement	261,245		
Sutton Hall Renovations—Department Realignment and Restroom Upgrades	48,191		64,469
Fisher Auditorium Masonry Pointing	83,155		76,005
McElhaney Hall Chilled Water System Upgrades	53,436		229,533
Grant Street Park, Phase I	93,852		906,148
Whitmyre Hall Renovation	32,836		276,367
Sprowls Hall Elevator Upgrades	68,932		88,618
Subtotal	\$702,254	\$0	\$1,650,174
<b>Kutztown University of Pennsylvania</b>			
<b>FY 2017/18 Prorated Share Received = \$1,431,081</b>			
Rickenbach Learning Center HVAC Replacement/Upgrades	\$350,000		
Stratton Administration Building Exterior Envelope Restoration, Phase 1	347,729		
Old Main, F Wing, Exterior Envelope Restoration	511,897		
Old Main, I Wing, Exterior Envelope Restoration and Window Replacement			\$221,455
Subtotal	\$1,209,626	\$0	\$221,455
<b>Lock Haven University of Pennsylvania</b>			
<b>FY 2017/18 Prorated Share Received = \$913,939</b>			
Stevenson Library Chiller Replacement	\$256,029		
Hursh-Nevel Building Roof Replacement	182,304		
Ulmer Planetarium Seating Replacement	19,872		
Stevenson Library and Willis Health Professions Building Emergency Generators Reinstallation	53,591		
Bentley Hall Chiller Replacement	6,513		
Akeley Hall Steam and Condensate Lines Repairs	4,106		
Zimmerli Gymnasium Carpet and Wall Units HVAC (Cooling Chassis)	18,323		
Zimmerli Gymnasium Roof Replacement	25,575		
Thomas Field House Wall Units HVAC (Cooling Chassis)	20,451		
Founders Hall Boiler Repairs	11,791		
Founders Hall Building Automation System Control Upgrades	12,778		
East Campus Science Center Water Heater Replacement	8,743		
Price Auditorium HVAC Renovations	276,722		
Price Auditorium Door and Sprinkler Replacement	17,141		
Subtotal	\$913,939	\$0	\$0

Project Title	FY 2017/18 Expended		FY 2017/18
	Project Cost	Admin. Cost	Encumbered
<b>Mansfield University of Pennsylvania</b>			
<b>FY 2017/18 Prorated Share Received = \$733,204</b>			
Campus-Wide Main Switchgear Relays Replacement	\$8,100		\$300
Campus-Wide Underground Utility Repairs and Maintenance	4,094		70,906
Pedestrian Safety Improvements	4,230		30,770
North Hall Print Shop Renovation	7,043		37,957
Central Plant Boiler Repairs	5,481		71,292
Project Contingency (Encumbered)			493,031
Subtotal	\$28,948	\$0	\$704,256
<b>Millersville University of Pennsylvania</b>			
<b>FY 2017/18 Prorated Share Received = \$1,346,961</b>			
Bishop Service Building Roof Replacement			\$226,536
Campus Fencing Repairs			3,100
Campus Fire Alarm Upgrades			150,000
Lyle Hall Window Replacement			510,106
Wickersham Hall Cooling Tower Replacement	\$2,830		
Lebanon House Boiler Replacement	2,016		
Boyer Building Network Operations Center HVAC Replacement			1,985
Chester House Boiler Replacement	2,750		
Tanger House HVAC Replacement	34,566		
Ware Center Garage Rolling Grille Replacement	7,420		
Pucillo Gymnasium Bleacher and Backboard Repairs	5,890		
Caputo Hall Roof Walk Pad Installation	3,999		
Dilworth Building Bathroom Upgrades	43,356		20,644
Jefferson Hall Boiler Replacement	5,939		
Ware Center Water Heating System Repair			10,000
Building Automation System Controls Upgrade			217,000
Caputo Hall Hot Water Heating Coil Replacement	34,166		
Cumberland House, Somerset House, and Juniata House Porch Repairs	104		12,637
Caputo Hall Lecture Lighting Upgrade	16,695		24,805
Boyer Building Second Floor Ceiling and Light Replacement	4,509		
Caputo Hall Chiller Repairs	5,908		
Subtotal	\$170,148	\$0	\$1,176,813
<b>Shippensburg University of Pennsylvania</b>			
<b>FY 2017/18 Prorated Share Received = \$1,272,036</b>			
Heiges Field House Arena Floor Resurface	\$178,096		\$186,779
Stewart Hall Renovation			885,478
Facilities Condition Assessments			1,683
Old Main Waterproofing Century Café			20,000
Subtotal	\$178,096	\$0	\$1,093,940
<b>Slippery Rock University of Pennsylvania</b>			
<b>FY 2017/18 Prorated Share Received = \$1,408,354</b>			
Water Tower Repainting/Repair			\$12,864
Swope Music Hall Loading Dock Repairs	\$595		2,363
Campus Blinker Light Project			2,966
Debt Service (Various Buildings)	357,965		520,046
LRC Classroom Building Drainage Project	581		
Maintenance Center HVAC/Fire Alarm Upgrades			400,000
Ash Silo Catwalk and Heating Plant West Basement Stair Replacement			110,974
Subtotal	\$359,141	\$0	\$1,049,213

Project Title	FY 2017/18 Expended		FY 2017/18
	Project Cost	Admin. Cost	Encumbered
<b>West Chester University of Pennsylvania</b>			
<b>FY 2017/18 Prorated Share Received = \$2,104,274</b>			
McCoy Farmhouse Renovation	\$46,786		\$3,214
Hollinger Field House Roof Replacement	1,045		242,232
Schmucker Science Center South Chillers Replacement	21,255		348,745
Ruby Jones Hall Façade Repair	65,300		183,313
201 Carter Rooftop Unit and Variable Refrigerant Flow System	75,000		
850 South New Street Heat Pumps Repairs	11,425		28,575
Schmucker Science Center South Heat Pumps Repairs/Replacement	67,000		
Sturzebecker Health Science Center and FHG Library Motor Control Center Replacement	109,952		90,048
Classroom Furniture Replacements	2,998		27,002
Sturzebecker Health Science Center Pool Heat Exchanger and Sump Pump Repairs	28,981		52,319
Sturzebecker Health Science Center Swim Locker Rooms Renovation	79,820		20,180
Fire Alarm Upgrades	319,395		40,605
Sturzebecker Health Science Center Boiler Repairs	33,562		81,499
Campus Carpet Replacement, Various Buildings	3,000		
Campus Sewer Replacements			17,553
Lawrence Cooling Tower			
Obsolete R22 Equipment Replacement			66,200
Parking Lot Lighting Replacement	15,062		9,708
Sturzebecker Health Science Center Lobby Floor Replacement			12,500
Subtotal	\$880,581	\$0	\$1,223,693
<b>State System Total</b>	<b>\$8,198,493</b>	<b>\$0</b>	<b>\$9,851,310</b>