

Annual Report
Key '93 Deferred Maintenance Appropriation
Fiscal Year 2018/19
Total Allocation: \$18,371,000

Project Title	FY 2018/19 Expended		FY 2018/19 Encumbered
	Project Cost	Admin. Cost	
Bloomsburg University of Pennsylvania			
FY 2018/19 Prorated Share Received = \$1,417,592			
LYRH/KUB Walkway/ADA			\$350,000
Lower Campus Water			97,764
Haas Triangle Infrastructure			116,001
HSC Steam/Condensation Line Replacement			50,000
NFH Facade-Key93 19			174,035
Andruss Library Steamline			433,934
WSSC Compressor Repair			55,689
Centennial Floor Covering Replacement			80,604
Haas Condensate Line Replacement			59,566
Subtotal	\$0	\$0	\$1,417,592
California University of Pennsylvania			
FY 2018/19 Prorated Share Received = \$1,176,309			
Lilly Softball Field Regrade (.3)	\$754,018		\$76,702
Debt Service Noss/Vulcan Halls Renovation	345,588		
Subtotal	\$1,099,607	\$0	\$76,702
Cheyney University of Pennsylvania			
FY 2018/19 Prorated Share Received = \$591,123			
Tubman & King Elevator Repairs			\$53,484
Porch Repair, Browne Hall			4,312
Secure Portico Browne Hall			52,497
BAS Integration Marian Anderson			46,876
Electrical supplemental Tubman Hall			7,465
Tubman Lifecycle Repairs			426,489
Subtotal	\$0	\$0	\$591,123
Clarion University of Pennsylvania			
FY 2018/19 Prorated Share Received = \$1,040,843			
Retube Boiler #4 (CL-812) - partial			\$179,472
Metasys Upgrade (CL815)			35,465
Egbert Hazmat (CL816)			4,810
Suhr Library Renovations (CL817)			226,467
Ralston Steam Pipe Project (CL811) - partial			594,629
Subtotal	\$0	\$0	\$1,040,843
East Stroudsburg University of Pennsylvania			
FY 2018/19 Prorated Share Received = \$1,238,809			
Zimbar Roof/Parapet Replacement	\$4,386		\$104,324
Moore Roof Coping			34,625
Demolition of 428 Normal St			30,000
Demolition of 432 Normal St			30,000
Demolition of 434 Normal St			30,000
Demolition of 436Normal St			30,000
Moore Biology; Replace Fume Hoods & Clean Ductwork (part, 30-1510)	92,843		511,157
Zimbar Window and Roof Replacement			371,474
Subtotal	\$97,229	\$0	\$1,141,580
Edinboro University of Pennsylvania			
FY 2018/19 Prorated Share Received = \$1,106,532			
Tennis Court Resurfacing			\$50,000
Electrical System Medium Voltage Switch			200,000
Crawford Hall Boiler Replacemen t			450,000
Cole Auditorium Roof Replacement			200,000
Crawford Hall Roof			206,532
Subtotal	\$0	\$0	\$1,106,532

Project Title	FY 2018/19 Expended		FY 2018/19 Encumbered
	Project Cost	Admin. Cost	
Indiana University of Pennsylvania			
FY 2018/19 Prorated Share Received = \$2,378,988			
Sutton Hall Renovation - Dept Realignment & Restroom Upgrades	\$10,833		\$30,602
Fisher Masonry Pointing	167,344		
Sprowls Hall Elevator Upgrades	31,350		
Pierce Hall - Replacement of unit ventilators	91,810		
Stouffer Hall - Replacement of unit ventilators	16,243		
Memorial Field House Roof Replacement	585,500		
Pratt Drive - Water Vault Replacement	42,396		10,547
Zink Hall - Men's Locker Room Converted to an ADA Unisex Locker Room	69,304		
University Towers - Fire Alarm Upgrades Copper to Fiber	36,844		
Stapleton Library - Fire Alarm Upgrades Copper to Fiber	8,353		4,498
Ackerman Hall - Fire Alarm Upgrades Copper to Fiber			16,468
Sprowls Hall - Fire Alarm Upgrades Copper to Fiber	7,043		3,792
Replacement of Fire Alarm Communications Receiver			6,725
Stapleton Library - University College Suite	150,000		
2019 Summer Sidewalk Program	2,756		31,034
Miller Stadium Lighting Upgrades	182,336		
Grant Street Paving	86,264		62,035
Weyandt Hall Fiber Optic Cable Re-routing	50,520		16,840
Sutton Hall Restroom & Board Room Upgrades	94,527		67,690
Stouffer Hall Elevator Upgrades	39,120		57,872
Zink Hall Elevator Upgrades	19,960		78,270
Condensate Leak Repair between Maple & 11th Streets	40,126		
Steam Tunnel Replacement and Repairs - approx. 280 feet	31,103		
Robertshaw Roof Replacement			228,883
Subtotal	\$1,763,732	\$0	\$615,256
Kutztown University of Pennsylvania			
FY 2018/19 Prorated Share Received = \$1,459,916			
Old Main, I Wing, Exterior Envelope Restoration and Window Replacement	\$517,424		
Beekey Building Roof	119,973		
Old Main, D Wing, Elevator Life Cycle Upgrades	162,000		
Stratton Administration Building Exterior Envelope and Masonry Repairs	224,963		
Old Main, B Wing, Elevator Shaft Masonry and Roof Repairs	144,004		
Old Main, B Wing, South Elevation Masonry Repairs	139,966		
Old Main, I Wing, Life Cycle Renovations for Public Safety			\$151,586
Subtotal	\$1,308,330	\$0	\$151,586
Lock Haven University of Pennsylvania			
FY 2018/19 Prorated Share Received = \$923,043			
Campuswide Exterior Door Replacements	\$52,362		
Chiller Replacements (Stevenson, Raub, Robinson Learning Center, and Sloan)	492,679		
Fiber Optic Infrastructure	36,417		
Emergency Generator Replacements (Stevenson and Health Professions)	27,209		
Raub Hall Roof Fencing	10,735		
Building Automation Systems (BAS) Controls Upgrades Clearfield Campus	208,894		
Hursh-Nevel Roof Replacement	1,896		
Thomas Fieldhouse (TFH) Thru Wall Upgrades	2,476		
Sieg Conference Center Windows and Electrical Upgrades	25,987		
Academic Space Utilization Study (RLC, Raub, Ulmer South, East Campus)	64,388		
Subtotal	\$923,043	\$0	\$0
Mansfield University of Pennsylvania			
FY 2018/19 Prorated Share Received = \$740,166			
18-15 Roof Repairs	\$4,825		\$545,175
18-16 Reservoir	2,101		78,160
18-14 Electrical Switch			25,000
Project Contingency (Encumbered)			84,905
Subtotal	\$6,926	\$0	\$733,240

Project Title	FY 2018/19 Expended		FY 2018/19 Encumbered
	Project Cost	Admin. Cost	
Millersville University of Pennsylvania			
FY 2018/19 Prorated Share Received = \$1,364,551			
Campus Fire Alarm Upgrades	\$49,173		
McComsey Hall Boiler Replacement	25,825		
McComsey Hall Bathroom Upgrades	25,764		
Palmer Building Roof Replacement	276,350		
Caputo Science Hall Boilers Re-tubing	199,978		
Lyle Hall HVAC Replacement	14,815		\$28,313
Pucillo GymnasiumRoof Repair	28,311		
Stayer Hall Boiler Replacement	29,880		
Osburn Hall Water Heater Repairs	7,561		
Dilworth Administration Building HVAC Upgrade	166,838		157,163
Adams House Boiler Replacement	11,229		
Pond Gazebo Repairs	3,617		
Ware Center Water Heating System Repair	8,980		
Ware Steinman Stage Floor Replacement			20,000
Adams House Interior Renovations			90,000
Fulton House, Somerset House and Juanita House Porch Repairs			29,409
Huntingdon House Window Replacement			7,000
Jefferson Hall HVAC Repairs			7,706
Roddy Hall Windows Replacement			18,000
Roddy Pond Remediation			40,000
Osburn Hall (Vinyl Composition Tile) Floor Replacement			7,530
Duncan Patio Repairs			3,769
Breidenstine Studio Lighting Replacement			22,000
Biemesderfer Stadium Restroom Renovation			70,000
Fulton House Boiler Replacement			11,239
Ware Center Chiller Repair			4,101
Subtotal	\$848,321	\$0	\$516,230
Shippensburg University of Pennsylvania			
FY 2018/19 Prorated Share Received = \$1,291,579			
Stewart Hall Renovation	\$92,432		\$567,324
Luhrs Performing Arts Center Music Room Floor	17,375		26,843
Grove Stadium Repaint			233,116
Shippen Hall Room 224			150,000
Old Main Flooring			36,150
Swimming Pool Controller & Filter			23,738
Transformer Preventive Maintenance - Campuswide			20,000
Grove Hall Air and Water Balancing			17,280
Math & Computing Technologies Center Air and Water Balancing			17,280
Old Main Roof Ledge			16,500
Gilbert Hall Carpeting			14,478
Franklin Science Center Renovation Modeling			12,274
Facilities Assessments			11,158
Grove Stadium Toilets			10,125
Luhrs Elementary Reroof			7,118
Steam Plant Roof Repairs & Other			7,080
Old Main Soloman's Temple Roof			5,000
Powerwashing Campus Wide			4,000
Old Main Cornerstone			2,308
Subtotal	\$109,807	\$0	\$1,181,772

Project Title	FY 2018/19 Expended		FY 2018/19 Encumbered
	Project Cost	Admin. Cost	
Slippery Rock University of Pennsylvania			
FY 2018/19 Prorated Share Received = \$1,454,294			
ASH Silo Catwalk and Heat Plant West Basement Stair Replacement			\$112,619
Campus Dredge Ponds/Repair Dams			733
Carruth Rizza Roof			480,780
Debt Service - Spotts World Culture, Bailey Library, Safety Management Building			506,044
Maintenance Center HVAC/Fire Alarm			251
Morrow Field House - ADA upgrades			1,991
Morrow Field House Training Room HVAC			58,000
North Hall Ramp Replacement			527
Old Main Roof Replacement			529
Swope Mechanical Systems	\$12,820		0
Vincent Science Hall Steam Line/Condensate Piping Repair			280,000
Subtotal	\$12,820	\$0	\$1,441,474
West Chester University of Pennsylvania			
FY 2018/19 Prorated Share Received = \$2,187,255			
Replace Obsolete R22 Equipment			
Merion Science Center - Replace Basement Chiller			\$106,982
Classroom Furniture Replacements			30,000
Sturzebecker Health Science Center Pool Heat Exchanger & Sump Pump			
Swope Music Building and the Performing Arts Center (SOMPAC) Façade & Roof Repairs			50,000
Fire Alarm Upgrades			498,725
Anderson Hall Fire Alarm	\$257,298		1,008
821 S Matlack Loading Dock	2,903		82,097
Schmucker Science Center South - Replace Processed Chiller	67,782		100,771
Campus Door Closer Replacements			40,000
Sturzebecker Health Science Center Lobby Floor	23,611		1,389
Campus Slate Roof Repairs			67,000
Campus Rekey Cores			20,000
Asplundh Pit Deck	11,012		988
Alumni Wall Repairs			40,000
Swope Music and Performing Arts Center (SOMPAC) - repair/replace Lobby Floor	20,559		54,441
Francis Harvey Green (FHG) Special Collections HVAC	206,904		19,196
Farrell Stadium Press Box	10,000		
Campus Building Powerwashing & Caulking	52,695		132,650
Sturzebecker Health Science Center Pool Surge Tank Replacement			80,000
Hollinger Fieldhouse Pool Grout			50,000
Elevator Cab Upgrades			50,000
R Lot Sit Steps			20,658
Wayne Hall Façade			51,435
Schmucker Science Center South Greenhouse HVAC			37,151
Subtotal	\$652,764	\$0	\$1,534,491
State System Total	\$6,822,579	\$0	\$11,552,906