

<p style="text-align: center;">Annual Report Key '93 Deferred Maintenance Appropriation Fiscal Year 2019/20 Total Allocation: \$17,608,000</p>				
Project Title	FY 2019/20 Expended		FY 2019/20 Encumbered	
	Project Cost	Admin. Cost		
Bloomsburg University of Pennsylvania				
FY 2019/20 Prorated Share Received = \$1,358,715				
Electrical Distribution Project	\$1,000,000			
Redman Stadium Turf	318,715			
NFH Gym Floor Resurface			\$40,000	
	Subtotal	\$1,318,715	\$0	
			\$40,000	
California University of Pennsylvania				
FY 2019/20 Prorated Share Received = \$1,127,454				
Vet Tech Program Infrastructure in Eberly Building	\$244,321		\$536,140	
Debt Service Noss/Vulcan (Final)	346,993			
	Subtotal	\$591,314	\$0	
			\$536,140	
Cheyney University of Pennsylvania				
FY 2019/20 Prorated Share Received = \$566,572				
Tubman Elevator Repairs	\$0		\$12,828	
Tubman Lifecycle Repairs	\$0		553,744	
	Subtotal	\$0	\$566,572	
Clarion University of Pennsylvania				
FY 2019/20 Prorated Share Received = \$997,613				
Hart Chapel HVAC System Replacement			\$70,518	
Gas Storage Tank Replacement			148,307	
Eagle House HVAC Repair	\$7,000		0	
Givan Hall Heat Pump Replacement	6,788		0	
McEntire Bldg Roof Repair			175,000	
Carlson Roof Repairs			40,000	
Vault Repairs at Harvey, Givan & Still Halls			300,000	
Venango Pond Dredging			250,000	
	Subtotal	\$13,788	\$0	
			\$983,825	
East Stroudsburg University of Pennsylvania				
FY 2019/20 Prorated Share Received = \$1,187,357				
420 Normal St. Roof Replacement	\$0		\$7,900	
216 Smith Roof Replacement	0		5,550	
Replace STC EMS Panels	0		13,785	
Replace STC EMS Controller	13,785		0	
Zimbar Upgrade 3 EMS Panel	56,825		175	
Moore Biology Elevator Replacement	22,021		264,110	
FAC Elevator Replacement	22,021		239,110	
Reibman Elevator Replacement	22,074		239,057	
KFH Elevator Replacement	22,074		214,057	
Gessner Sprinkler Head Replacement	15,368		132	
Gessner RTU Removal & Roof Replacement	23,490		1,010	
Manhole Leak 18 & 19	0		4,813	
	Subtotal	\$197,658	\$0	
			\$989,699	
Edinboro University of Pennsylvania				
FY 2019/20 Prorated Share Received = \$1,060,575				
McComb Basement Egress			\$300,000	
Campus-wide Door Replacement			100,000	
Building Utility Meters and BAS Server Upgrades			50,000	
Reeder Hall Elevator Upgrade			100,000	
McNerney Hall 2nd Floor Chiller			75,000	
Towers B Reznor Heaters			150,000	
Outdoor Track and Field Facility Upgrades			50,000	
Van Houten Asbestos Re-encapsulation			50,575	
Van Houten LED Conversion			30,000	
Butterfield/Doucette Compressor and Heat Exchanger Replacements			45,000	
Towers Doors and Security Upgrade			30,000	
Access Control Upgrade			30,000	
Diebold Center for Performing Arts Mothball and Security Costs			30,000	
Cole Auditorium Incremental Roof Replacement			20,000	
	Subtotal	\$0	\$0	
			\$1,060,575	

Project Title	FY 2019/20 Expended		FY 2019/20 Encumbered	
	Project Cost	Admin. Cost		
Indiana University of Pennsylvania				
FY 2019/20 Prorated Share Received = \$2,280,182				
Sutton Hall Renovation - Dept Realignment & Restroom Upgrades	\$15,038			
Culinary School - Fire Alarm Upgrades Copper to Fiber	23,950			
Eberly College of Business - Fire Alarm Upgrades Copper to Fiber	24,880			
McElhaney Hall - Fire Alarm Upgrades Copper to Fiber	17,770			
Official Residence - Fire Alarm Upgrades Copper to Fiber	0		\$19,295	
Sutton Hall Fire Alarm Upgrades Copper to Fiber	12,860		3,215	
Stapleton Library - University College Suite	95,815			
Steam Tunnel Replacement and Repairs - approx. 280 feet	672,653		17,572	
Robertshaw Roof Replacement	185,617			
Sprowls Hall - Univent Replacements	234,122			
Whitmyre & Breezedale Stormwater & Landscape Improvements	24,073			
Stright Hall Chill Water Pipe Insulation Replacement	222,478			
Stright Hall Water Vault	69,870		2,800	
Elkin Hall Roof Replacement	29,333			
Chiller #1 & #2 Rebuild & Rotor Replacement	49,892		49,892	
Stapleton Library Restrooms 1st Floor Upgrades for ADA Compliance	11,974			
Electrical Distribution System Upgrades Campus-wide	91,570		46,800	
11th Street Steam Line Replacement	155,340		1,047	
Humanities & Social Science Building Security System - Electronic Locks	0		70,240	
Robertshaw Renovation - ADA Restroom Upgrades & New Classroom Space	87,316		44,770	
Subtotal	\$2,024,551	\$0	\$255,631	
Kutztown University of Pennsylvania				
FY 2019/20 Prorated Share Received = \$1,399,281				
Old Main, I Wing Life Cycle Renovations for Public Safety	\$914,281			
Old Main, D Wing South Exterior Envelope & Masonry Repairs	475,057			
Old Main, D Wing North Exterior Envelope & Masonry Repairs			\$9,943	
Subtotal	\$1,389,338	\$0	\$9,943	
Lock Haven University of Pennsylvania				
FY 2019/20 Prorated Share Received = \$884,706				
Exterior Door Replacements at Thomas Field House (TFH) and Akeley Hall	\$55,100			
Paving Repairs at TFH (road repairs in circle), Water Run-off Control at	49,622			
Zimmerli & Akeley Parkings Lots, Spot Repairs on Campus Drive, and				
Parking Lot Repairs by Health Professions Building				
Concrete Repairs to Sidewalks along Fairview Street and Beside Smith Hall,				
and Various Catch Basin Repairs throughout Campus	28,345			
RLC/Raub/Ulmer Study	5,223			
Underground Repairs to Remove and Replace Leaking Ductile Iron	10,623			
Raub Hall Stair Repairs	2,005			
Red Roof Repairs (DAAC, Bell Tower and Rec Center)	20,390			
Stevenson Elevator	75,266			
Glennon Fire Alarm Repairs	6,258			
Akeley Hall Fire Alarm Repairs	12,646			
Akeley Hall Exterior Reseal	37,235			
Willis Health Professions Roof Guard	14,100			
Smith Hall Basement Remodeling	203,483			
Ulmer Hall Design	151,658		\$29,200	
Clearfield BAS Controls	8,435			
Ulmer Hall South Renovations			175,117	
Subtotal	\$680,389	\$0	\$204,317	
Mansfield University of Pennsylvania				
FY 2019/20 Prorated Share Received = \$709,425				
Water Plant Settling Basin	\$17,704		\$402,296	
Decker Boiler Replacement Design	34,061		144,340	
Butler Boiler Replacement Design	34,061		4,340	
Fieldhouse Boiler Replacement Design	34,061		4,340	
North Hall Roof Repairs			3,594	
Project Contingency (Encumbered)			30,627	
Subtotal	\$119,887	\$0	\$589,538	
Millersville University of Pennsylvania				
FY 2019/20 Prorated Share Received = \$1,307,878				
Campuswide Door Repairs	\$28,688		\$13,812	
BAS Controls Upgrade	31,428		93,672	

Project Title	FY 2019/20 Expended		FY 2019/20 Encumbered
	Project Cost	Admin. Cost	
Duncan Alumni House Patio Repairs	925		45,306
Osburn Hall Elevator Repairs	135,969		40,039
Ware Center Chiller Repair	7,229		0
Palmer Bay Heaters Replacement	18,184		26,816
Breidenstine Studio Air Compressor Replacement	40,500		14,500
McComsey Myers Auditorium HVAC Replacement	38,300		56,700
Campus Fire Alarm Upgrades	0		104,873
McComsey Compressor Replacement	4,595		192
Osburn Hall VCT Floor Replacement	0		7,000
Roddy Hall Windows Replacement	0		15,000
Breidenstine Studio Lighting Replacement	0		13,000
Bishop Service Building Roof Replacement	0		320,000
Ware Center Brick Paver Repairs	0		60,000
Pump House Repairs	0		24,800
Pike House Sewer Repair	0		21,000
Residential House Assessment	0		8,000
Prince Street Garage Maintenance	0		82,000
House Boiler Repairs	0		12,500
Fire Sprinkler Inspections	0		7,479
Dutcher Second Floor Refinishing	0		21,500
Card Access Reader Replacements	0		13,871
Subtotal	\$305,818	\$0	\$1,002,060
Shippensburg University of Pennsylvania			
FY 2019/20 Prorated Share Received = \$1,237,936			
Lehman Library Ceiling Tiles			\$200,000
Old Main Cupola Roof Rapairs			11,212
Old Main Windows			474,644
School of Engineering Renovation	\$552,080		
Subtotal	\$552,080	\$0	\$685,856
Slippery Rock University of Pennsylvania			
FY 2019/20 Prorated Share Received = \$1,393,893			
ASH Silo Repairs			\$39,851
Boiler Plant - Coal Handling System			\$247,129
Boiler Plant - Moneywalk Repairs			\$300,000
Debt Service - Spotts World Culture, Bailey Library, Safety Mgmt Building			\$0
McKay Emergency Generator/Transfer Switch Replacement			\$200,000
Old Main Fire Alarms			\$85,000
Subtotal	\$521,913	\$0	\$871,980
West Chester University of Pennsylvania			
FY 2019/20 Prorated Share Received = \$2,096,413			
Fire Alarm Upgrades	\$0		\$360,000
Campus Door Closer Replacements	0		20,000
Wayne Hall Façade	10,615		3,695
Schmucker Science Center South Greenhouse HVAC	0		10,959
Sturzebecker Health Sciences Center Pool RegROUT	106,953		0
Key 93 Assessment Projects (\$13,047 from SHSC Pool RegROUT 2001)	0		13,047
Swope Music Building/Perf Arts Ctr Lobby Floor	0		1,314
Key 93 Assessment Projects (\$4,075 from Sompac Lobby Floor 1916)	0		4,075
CNG Dispenser	12,329		177,671
Merion Science Center Boiler Replacement	0		45,000
Sidewalk Repairs	26,994		173,006
Facilities Building Assessments	115,890		206,495
Anderson Window Repairs	1,816		83,841
Schmucker Science Center South Boiler Pipe Replacement	0		40,000
U-Lot Sight Lighting	0		33,000
624 High Street Deck	0		20,227
Merion Greenhouse HVAC	0		130,814
Main Hall Chiller Replacement	0		475,000
Hollinger Step Replacement	0		23,672
Subtotal	\$274,597	\$0	\$1,821,816
State System Total	\$7,990,048	\$0	\$9,617,952