

Annual Report Key '93 Deferred Maintenance Appropriation Fiscal Year 2019/20 Total Allocation: \$17,608,000			
Project Title	FY 2019/20 Expended		FY 2019/20 Encumbered
	Project Cost	Admin. Cost	
Bloomsburg University of Pennsylvania			
FY 2019/20 Prorated Share Received = \$1,358,715			
Electrical Distribution Project	\$1,000,000		
Redman Stadium Turf	318,715		
NFH Gym Floor Resurface			\$40,000
Subtotal	\$1,318,715	\$0	\$40,000
California University of Pennsylvania			
FY 2019/20 Prorated Share Received = \$1,127,454			
Vet Tech Program Infrastructure in Eberly Building	\$244,321		\$536,140
Debt Service Noss/Vulcan (Final)	346,993		
Subtotal	\$591,314	\$0	\$536,140
Cheyney University of Pennsylvania			
FY 2019/20 Prorated Share Received = \$566,572			
Tubman Elevator Repairs	\$0		\$12,828
Tubman Lifecycle Repairs	\$0		553,744
Subtotal	\$0	\$0	\$566,572
Clarion University of Pennsylvania			
FY 2019/20 Prorated Share Received = \$997,613			
Hart Chapel HVAC System Replacement			\$70,518
Gas Storage Tank Replacement			148,307
Eagle House HVAC Repair	\$7,000		0
Givan Hall Heat Pump Replacement	6,788		0
McEntire Bldg Roof Repair			175,000
Carlson Roof Repairs			40,000
Vault Repairs at Harvey, Givan & Still Halls			300,000
Venango Pond Dredging			250,000
Subtotal	\$13,788	\$0	\$983,825
East Stroudsburg University of Pennsylvania			
FY 2019/20 Prorated Share Received = \$1,187,357			
420 Normal St. Roof Replacement	\$0		\$7,900
216 Smith Roof Replacement	0		5,550
Replace STC EMS Panels	0		13,785
Replace STC EMS Controller	13,785		0
Zimbar Upgrade 3 EMS Panel	56,825		175
Moore Biology Elevator Replacement	22,021		264,110
FAC Elevator Replacement	22,021		239,110
Reibman Elevator Replacement	22,074		239,057
KFH Elevator Replacement	22,074		214,057
Gessner Sprinkler Head Replacement	15,368		132
Gessner RTU Removal & Roof Replacement	23,490		1,010
Manhole Leak 18 & 19	0		4,813
Subtotal	\$197,658	\$0	\$989,699
Edinboro University of Pennsylvania			
FY 2019/20 Prorated Share Received = \$1,060,575			
McComb Basement Egress			\$300,000
Campus-wide Door Replacement			100,000
Building Utility Meters and BAS Server Upgrades			50,000
Reeder Hall Elevator Upgrade			100,000
McNerney Hall 2nd Floor Chiller			75,000
Towers B Reznor Heaters			150,000
Outdoor Track and Field Facility Upgrades			50,000
Van Houten Asbestos Re-encapsulation			50,575
Van Houten LED Conversion			30,000
Butterfield/Doucette Compressor and Heat Exchanger Replacements			45,000
Towers Doors and Security Upgrade			30,000
Access Control Upgrade			30,000
Diebold Center for Performing Arts Mothball and Security Costs			30,000
Cole Auditorium Incremental Roof Replacement			20,000
Subtotal	\$0	\$0	\$1,060,575

Project Title	FY 2019/20 Expended		FY 2019/20
	Project Cost	Admin. Cost	Encumbered
Indiana University of Pennsylvania			
FY 2019/20 Prorated Share Received = \$2,280,182			
Sutton Hall Renovation - Dept Realignment & Restroom Upgrades	\$15,038		
Culinary School - Fire Alarm Upgrades Copper to Fiber	23,950		
Eberly College of Business - Fire Alarm Upgrades Copper to Fiber	24,880		
McElhaney Hall - Fire Alarm Upgrades Copper to Fiber	17,770		
Official Residence - Fire Alarm Upgrades Copper to Fiber	0		\$19,295
Sutton Hall Fire Alarm Upgrades Copper to Fiber	12,860		3,215
Stapleton Library - University College Suite	95,815		
Steam Tunnel Replacement and Repairs - approx. 280 feet	672,653		17,572
Robertshaw Roof Replacement	185,617		
Sprowls Hall - Univent Replacements	234,122		
Whitmyre & Breezedale Stormwater & Landscape Improvements	24,073		
Stright Hall Chill Water Pipe Insulation Replacement	222,478		
Stright Hall Water Vault	69,870		2,800
Elkin Hall Roof Replacement	29,333		
Chiller #1 & #2 Rebuild & Rotor Replacement	49,892		49,892
Stapleton Library Restrooms 1st Floor Upgrades for ADA Compliance	11,974		
Electrical Distribution System Upgrades Campus-wide	91,570		46,800
11th Street Steam Line Replacement	155,340		1,047
Humanities & Social Science Building Security System - Electronic Locks	0		70,240
Robertshaw Renovation - ADA Restroom Upgrades & New Classroom Space	87,316		44,770
Subtotal	\$2,024,551	\$0	\$255,631
Kutztown University of Pennsylvania			
FY 2019/20 Prorated Share Received = \$1,399,281			
Old Main, I Wing Life Cycle Renovations for Public Safety	\$914,281		
Old Main, D Wing South Exterior Envelope & Masonry Repairs	475,057		
Old Main, D Wing North Exterior Envelope & Masonry Repairs			\$9,943
Subtotal	\$1,389,338	\$0	\$9,943
Lock Haven University of Pennsylvania			
FY 2019/20 Prorated Share Received = \$884,706			
Exterior Door Replacements at Thomas Field House (TFH) and Akeley Hall	\$55,100		
Paving Repairs at TFH (road repairs in circle), Water Run-off Control at	49,622		
Zimmerli & Akeley Parkings Lots, Spot Repairs on Campus Drive, and			
Parking Lot Repairs by Health Professions Building			
Concrete Repairs to Sidewalks along Fairview Street and Beside Smith Hall,	28,345		
and Various Catch Basin Repairs throughout Campus			
RLC/Raub/Ulmer Study	5,223		
Underground Repairs to Remove and Replace Leaking Ductile Iron	10,623		
Raub Hall Stair Repairs	2,005		
Red Roof Repairs (DAAC, Bell Tower and Rec Center)	20,390		
Stevenson Elevator	75,266		
Glennon Fire Alarm Repairs	6,258		
Akeley Hall Fire Alarm Repairs	12,646		
Akeley Hall Exterior Reseal	37,235		
Willis Health Professions Roof Guard	14,100		
Smith Hall Basement Remodeling	203,483		
Ulmer Hall Design	151,658		\$29,200
Clearfield BAS Controls	8,435		
Ulmer Hall South Renovations			175,117
Subtotal	\$680,389	\$0	\$204,317
Mansfield University of Pennsylvania			
FY 2019/20 Prorated Share Received = \$709,425			
Water Plant Settling Basin	\$17,704		\$402,296
Decker Boiler Replacement Design	34,061		144,340
Butler Boiler Replacement Design	34,061		4,340
Fieldhouse Boiler Replacement Design	34,061		4,340
North Hall Roof Repairs			3,594
Project Contingency (Encumbered)			30,627
Subtotal	\$119,887	\$0	\$589,538
Millersville University of Pennsylvania			
FY 2019/20 Prorated Share Received = \$1,307,878			
Campuswide Door Repairs	\$28,688		\$13,812
BAS Controls Upgrade	31,428		93,672

Project Title	FY 2019/20 Expended		FY 2019/20 Encumbered
	Project Cost	Admin. Cost	
Duncan Alumni House Patio Repairs	925		45,306
Osburn Hall Elevator Repairs	135,969		40,039
Ware Center Chiller Repair	7,229		0
Palmer Bay Heaters Replacement	18,184		26,816
Breidenstine Studio Air Compressor Replacement	40,500		14,500
McComsey Myers Auditorium HVAC Replacement	38,300		56,700
Campus Fire Alarm Upgrades	0		104,873
McComsey Compressor Replacement	4,595		192
Osburn Hall VCT Floor Replacement	0		7,000
Roddy Hall Windows Replacement	0		15,000
Breidenstine Studio Lighting Replacement	0		13,000
Bishop Service Building Roof Replacement	0		320,000
Ware Center Brick Paver Repairs	0		60,000
Pump House Repairs	0		24,800
Pike House Sewer Repair	0		21,000
Residential House Assessment	0		8,000
Prince Street Garage Maintenance	0		82,000
House Boiler Repairs	0		12,500
Fire Sprinkler Inspections	0		7,479
Dutcher Second Floor Refinishing	0		21,500
Card Access Reader Replacements	0		13,871
Subtotal	\$305,818	\$0	\$1,002,060
Shippensburg University of Pennsylvania			
FY 2019/20 Prorated Share Received = \$1,237,936			
Lehman Library Ceiling Tiles			\$200,000
Old Main Cupola Roof Repairs			11,212
Old Main Windows			474,644
School of Engineering Renovation	\$552,080		
Subtotal	\$552,080	\$0	\$685,856
Slippery Rock University of Pennsylvania			
FY 2019/20 Prorated Share Received = \$1,393,893			
ASH Silo Repairs			\$39,851
Boiler Plant - Coal Handling System			\$247,129
Boiler Plant - Moneywalk Repairs			\$300,000
Debt Service - Spotts World Culture, Bailey Library, Safety Mgmt Building	\$521,913		\$0
McKay Emergency Generator/Transfer Switch Replacement			\$200,000
Old Main Fire Alarms			\$85,000
Subtotal	\$521,913	\$0	\$871,980
West Chester University of Pennsylvania			
FY 2019/20 Prorated Share Received = \$2,096,413			
Fire Alarm Upgrades	\$0		\$360,000
Campus Door Closer Replacements	0		20,000
Wayne Hall Façade	10,615		3,695
Schmucker Science Center South Greenhouse HVAC	0		10,959
Sturzebecker Health Sciences Center Pool Regrout	106,953		0
Key 93 Assessment Projects (\$13,047 from SHSC Pool Regrout 2001)	0		13,047
Swope Music Building/Perf Arts Ctr Lobby Floor	0		1,314
Key 93 Assessment Projects (\$4,075 from Sompac Lobby Floor 1916)	0		4,075
CNG Dispenser	12,329		177,671
Merion Science Center Boiler Replacement	0		45,000
Sidewalk Repairs	26,994		173,006
Facilities Building Assessments	115,890		206,495
Anderson Window Repairs	1,816		83,841
Schmucker Science Center South Boiler Pipe Replacement	0		40,000
U-Lot Sight Lighting	0		33,000
624 High Street Deck	0		20,227
Merion Greenhouse HVAC	0		130,814
Main Hall Chiller Replacement	0		475,000
Hollinger Step Replacement	0		23,672
Subtotal	\$274,597	\$0	\$1,821,816
State System Total	\$7,990,048	\$0	\$9,617,952