Annual Report

Key '93 Deferred Maintenance Appropriation

Fiscal Year 2019/20 Total Allocation: \$17,608,000

Total Allocation: \$17,			
D 1 1 T	FY 2019/20 E		FY 2019/20
Project Title Bloomsburg University of Pennsylvania	Project Cost	Admin. Cost	Encumbered
FY 2019/20 Prorated Share Received =	· \$1.358.715		
Electrical Distribution Project	\$1,000,000	I	
Redman Stadium Turf	318,715		
NFH Gym Floor Resurface	,		\$40,000
Subtota	al \$1,318,715	\$0	\$40,000
California University of Pennsylvania			
FY 2019/20 Prorated Share Received	= \$1,127,454		
Vet Tech Program Infrastructure in Eberly Building	\$244,321		\$536,140
Debt Service Noss/Vulcan (Final)	346,993		, ,
Subtota	al \$591,314	\$0	\$536,140
Cheyney University of Pennsylvania			
FY 2019/20 Prorated Share Received	, , , , , , , , , , , , , , , , , , ,		#10.000
Tubman Elevator Repairs Tubman Lifecycle Repairs	\$0 \$0		\$12,828 553 744
Subtota		\$0	553,744 \$566,572
Clarion University of Pennsylvania	41 ψU	φυ	φυσυ,υτ2
FY 2019/20 Prorated Share Received	= \$997,613		
Hart Chapel HVAC System Replacement			\$70,518
Gas Storage Tank Replacement			148,307
Eagle House HVAC Repair	\$7,000		0
Givan Hall Heat Pump Replacement	6,788		0
McEntire Bldg Roof Repair			175,000
Carlson Roof Repairs			40,000
Vault Repairs at Harvey, Givan & Still Halls			300,000
Venango Pond Dredging Subtoto	al \$13,788	\$0	250,000 \$983,825
East Stroudsburg University of Pennsylvania	aij \$13,700	Φ0	φ903,023
FY 2019/20 Prorated Share Received	= \$1,187,357		
420 Normal St. Roof Replacement	\$0		\$7,900
216 Smith Roof Replacement	0		5,550
Replace STC EMS Panels	0		13,785
Replace STC EMS Controller	13,785		0
Zimbar Upgrade 3 EMS Panel	56,825		175
Moore Biology Elevator Replacement	22,021		264,110
FAC Elevator Replacement	22,021		239,110
Reibman Elevator Replacement KFH Elevator Replacement	22,074 22,074		239,057 214,057
Gessner Sprinkler Head Replacement	15,368		132
Gessner RTU Removal & Roof Replacement	23,490		1,010
Manhole Leak 18 & 19	0		4,813
Subtota		\$0	\$989,699
Edinboro University of Pennsylvania		·	
FY 2019/20 Prorated Share Received	= \$1,060,575		4000.000
McComb Basement Egress			\$300,000
Campus-wide Door Replacement Building Utility Meters and BAS Server Upgrades			100,000 50,000
Reeder Hall Elevator Upgrade			100,000
McNerney Hall 2nd Floor Chiller			75,000
Towers B Reznor Heaters			150,000
Outdoor Track and Field Facility Upgrades			50,000
Van Houten Asbestos Re-encapsulation			50,575
Van Houten LED Conversion			30,000
Butterfield/Doucette Compressor and Heat Exchanger Replacements			45,000
Towers Doors and Security Upgrade			30,000
Access Control Upgrade			30,000
Diebold Center for Performing Arts Mothball and Security Costs			30,000
Cole Auditorium Incremental Roof Replacement		<u>.</u>	20,000
Subtota	al \$0	\$0	\$1,060,575

	EV 2010/20 Evpanded	EV 2010/20			
Project Title	FY 2019/20 Expended Project Cost Admin. Cost	FY 2019/20 Encumbered			
Indiana University of Pennsylvania	Troject Cost Admin. Cost	Liteuribered			
FY 2019/20 Prorated Share Received =	\$2,280,182				
Sutton Hall Renovation - Dept Realignment & Restroom Upgrades	\$15,038				
Culinary School - Fire Alarm Upgrades Copper to Fiber	23,950				
Eberly College of Business - Fire Alarm Upgrades Copper to Fiber	24,880				
McElhaney Hall - Fire Alarm Upgrades Copper to Fiber	17,770				
Official Residence - Fire Alarm Upgrades Copper to Fiber	0	\$19,295			
Sutton Hall Fire Alarm Upgrades Copper to Fiber	12,860	3,215			
Stapleton Library - University College Suite	95,815				
Steam Tunnel Replacement and Repairs - approx. 280 feet	672,653	17,572			
Robertshaw Roof Replacement	185,617				
Sprowls Hall - Univent Replacements	234,122				
Whitmyre & Breezedale Stormwater & Landscape Improvements	24,073				
Stright Hall Chill Water Pipe Insulation Replacement	222,478				
Stright Hall Water Vault	69,870	2,800			
Elkin Hall Roof Replacement	29,333				
Chiller #1 & #2 Rebuild & Rotor Replacement	49,892	49,892			
Stapleton Library Restrooms 1st Floor Upgrades for ADA Compliance	11,974				
Electrical Distribution System Upgrades Campus-wide	91,570	46,800			
11th Street Steam Line Replacement	155,340	1,047			
Humanities & Social Science Building Security System - Electronic Locks	0	70,240			
Robertshaw Renovation - ADA Restroom Upgrades & New Classroom Space		44,770			
Subtotal	\$2,024,551 \$0	\$255,631			
Kutztown University of Pennsylvania FY 2019/20 Prorated Share Received =	\$1 300 281				
Old Main, I Wing Life Cycle Renovations for Public Safety	\$914,281				
Old Main, D Wing South Exterior Envelope & Masonry Repairs	475,057				
Old Main, D Wing South Exterior Envelope & Masonry Repairs	475,057	\$9,943			
Subtotal	\$1,389,338 \$0				
Lock Haven University of Pennsylvania	41,000,000	Ψο,σιο			
FY 2019/20 Prorated Share Received =	\$884.706				
Exterior Door Replacements at Thomas Field House (TFH) and Akeley Hall	\$55,100				
Paving Repairs at TFH (road repairs in circle), Water Run-off Control at	49,622				
Zimmerli & Akeley Parkings Lots, Spot Repairs on Campus Drive, and	,				
Parking Lot Repairs by Health Professions Building					
Concrete Repairs to Sidewalks along Fairview Street and Beside Smith Hall,	28,345				
and Various Catch Basin Repairs throughout Campus					
RLC/Raub/Ulmer Study	5,223				
Underground Repairs to Remove and Replace Leaking Ductile Iron	10,623				
Raub Hall Stair Repairs	2,005				
Red Roof Repairs (DAAC, Bell Tower and Rec Center)	20,390				
Stevenson Elevator	75,266				
Glennon Fire Alarm Repairs	6,258				
Akeley Hall Fire Alarm Repairs	12,646				
Akeley Hall Exterior Reseal	37,235				
Willis Health Professions Roof Guard	14,100				
Smith Hall Basement Remodeling	203,483				
Ulmer Hall Design	151,658	\$29,200			
Clearfield BAS Controls	8,435	475 447			
Ulmer Hall South Renovations	#C00.000 #0	175,117			
Subtotal Manafield University of Poppayhyonia	\$680,389 \$0	\$204,317			
Mansfield University of Pennsylvania	\$700.425				
FY 2019/20 Prorated Share Received = Water Plant Settling Basin	\$17,704	\$402,296			
Decker Boiler Replacement Design	34,061	144,340			
Butler Boiler Replacement Design	34,061	4,340			
Fieldhouse Boiler Replacement Design	34,061	4,340			
North Hall Roof Repairs	34,001	3,594			
Project Contingency (Encumbered)		30,627			
Subtotal	\$119,887 \$				
Millersville University of Pennsylvania	1 \$110,001 W	φυσυ,υυσ			
FY 2019/20 Prorated Share Received = \$1,307,878					
Campuswide Door Repairs	\$28,688	\$13,812			
BAS Controls Upgrade	31,428	93,672			
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Dropan Alumni House Patio Repairs		FY 2019/20	Expended	FY 2019/20			
Osbum Hall Elevator Repairs 135,989 40,03 Ware Center Chiller Repair 7,229 Palmer Bay Heaters Replacement 18,184 28,81 Palmer Bay Heaters Replacement 40,500 14,50 McComsey Myers Auditorium HVAC Replacement 38,300 56,70 McComsey Myers Auditorium HVAC Replacement 38,300 56,70 McComsey Compressor Replacement 4,595 194,87 McComsey Compressor Replacement 4,595 194,87 McComsey Compressor Replacement 0 10,487 McComsey Compressor Replacement 0 15,000 Roddy Hall Windows Replacement 0 15,000 Roddy Hall Windows Replacement 0 13,000 Roddy Hall Windows Replacement 0 32,000 Roddy Hall Windows Replacement 12,000 32,000 Roddy Hall Replacement 12,000 32,000 Roddy Hall Replacement 12,000 32,000 Roddy Hall Windows Replacement 12,000 32,000 Roddy Hall Repade 10,000 13,000 Roddy Hall Repade 10,000 13,000 Roddy Hall Repade 10,000 13,000 Roddy Hall Re	Project Title			Encumbered			
Ware Conter Chillier Repair 7,229 Palmer Bay Heaters Replacement 18,184 26,81 Breidenstine Studio Air Compressor Replacement 40,500 14,550 McComasy Myst Auditorium PLAC Replacement 40,500 16,57 Campus Fire Alarm Upgrades 0 104,87 McComasy Compressor Replacement 0 7,00 Campus Fire Alarm Upgrades 0 16,57 McComasy Compressor Replacement 0 7,00 Recompasy Compressor Replacement 0 7,00 Recompasy Compressor Replacement 0 15,00 Breidenstine Studio Lighting Replacement 0 15,00 Breidenstine Studio Lighting Replacement 0 13,00 Breidenstine Studio Lighting Replacement 0 320,00 Ware Center Brick Paver Repairs 0 60,00 Ware Center Brick Paver Repairs 0 24,30 Piler Holses Sever Repairs 0 24,30 Piler Holses Sever Repairs 0 21,00 Residential House Assessment 0 8,00 Piler Street Garage Maintenance 0 62,00 Piler Street Garage Maintenance 0 62,00 Piler Street Garage Maintenance 0 7,47 Piler Street Garage Maintenance 0 7,25 Piler Street Garage Maintenance 0 2,50 Piler Street Garage Maintenance 0 3,50 Piler Street Garage Maintenance 0 3,50 Piler Street Garage Maintenance 0 3,50 Piler Street Garage Maintenance 0 1,50 Piler St	Duncan Alumni House Patio Repairs	925	•	45,306			
Palmer Bay Healters Replacement	Osburn Hall Elevator Repairs	135,969		40,039			
Beidenstine Studio Air Compressor Replacement	Ware Center Chiller Repair	7,229		0			
McComsey Myers Auditorium HVAC Replacement		18,184		26,816			
Campus Fire Alarm Upgrades	Breidenstine Studio Air Compressor Replacement			14,500			
McCompressor Replacement				56,700			
Osbum Hall VCT Floor Replacement 0 7.00				104,873			
Roddy Hall Windows Replacement 0 15,00 16,00		4,595		192			
Breidenstine Studio Lighting Replacement 0 32,000 320,000	·			7,000			
Bishop Service Building Roof Replacement	· ·			15,000			
Ware Center Brick Paver Repairs 0 24.80 Plump House Repairs 0 24.80 Plike House Sewer Repair 0 21.00 Residential House Assessment 0 8.200 Prince Street Garage Maintenance 0 12.50 Pluse Boller Repairs 0 12.50 Pre Sprinkfer Inspections 0 12.50 Putcher Second Floor Refinishing 0 21.15 Putcher Second Floor Refinishing 0 21.15 Putcher Second Floor Refinishing 0 13.87 Putcher Second Floor Refinishing 13.88 Putcher Second Floor Refinishing Floor Refinishing Floor Refinishing Floor Refinishing Floor Refinishing Floor Replacement 13.88 Putc				13,000			
Pump House Repairs 0				320,000			
Pike House Saver Repair 0 21,00 8.00				60,000			
Residential House Assessment 0 8.00 82.00							
Prince Street Carage Maintenance	·						
House Boiler Repairs 0 12,50 17,47 17,150 17,47 17,150 17,47 17,150 17,47 17,150 17,47 17,150 17,150 17,47 17,150 17,47 17,150 17,47 17,150 17,47 17,450 17,47 17,450 17,47 17,450 17,4							
Fire Sprinkler Inspections							
Dutcher Second Floor Refinishing							
Card Access Reader Replacements 0 13,87							
Subtotal \$305,818 \$0 \$1,002,06	· ·						
Shippensburg University of Pennsylvania FY 2019/20 Prorated Share Received = \$1,237,936				13,871			
Section Sect		al \$305,818	\$0	\$1,002,060			
Lehman Library Ceiling Tiles		- 64 007 000					
11,21		= \$1,237,936		\$200.000			
A74,64	, ,						
School of Engineering Renovation Subtotal \$552,080 \$0 \$685,65	· · ·						
Subtotal \$552,080				474,644			
Slippery Rock University of Pennsylvania				****			
Same		al \$552,080	\$0	\$685,856			
ASH Silo Repairs \$39,851		- 64 202 802					
Boiler Plant - Coal Handling System \$247,125 \$300,000	•	= \$1,393,893		#20.054			
Boiler Plant - Moneywalk Repairs \$300,000							
Debt Service - Spotts World Culture, Bailey Library, Safety Mgmt Building McKay Emergency Generator/Transfer Switch Replacement \$200,000	- ·						
Subtotal \$200,000 \$85,000 \$8		¢521 013					
Subtotal \$521,913 \$0 \$871,980		Ψ021,910		· ·			
Subtotal \$521,913 \$0 \$871,980				' '			
West Chester University of Pennsylvania Fire Alarm Upgrades \$0 \$360,00 Campus Door Closer Replacements 0 20,00 Wayne Hall Façade 10,615 3,69 Schmucker Science Center South Greenhouse HVAC 0 10,95 Sturzebecker Health Sciences Center Pool Regrout 106,953 Key 93 Assessment Projects (\$13,047 from SHSC Pool Regrout 2001) 0 13,04 Swope Music Building/Perf Arts Ctr Lobby Floor 0 1,31 Key 93 Assessment Projects (\$4,075 from Sompac Lobby Floor 1916) 0 4,07 CNG Dispenser 12,329 177,67 Merion Science Center Boiler Replacement 0 45,00 Sidewalk Repairs 26,994 173,00 Facilities Building Assessments 115,890 206,49 Anderson Window Repairs 1,816 83,84 Schmucker Science Center South Boiler Pipe Replacement 0 40,00 U-Lot Sight Lighting 0 33,00 624 High Street Deck 0 20,22 Merion Greenhouse HVAC 0 30,01 Main Ha		sal \$521 913	\$0	' '			
FY 2019/20 Prorated Share Received = \$2,096,413		φο21,010	ΨΟ	ψ07 1,000			
Campus Door Closer Replacements 0 20,00 Wayne Hall Façade 10,615 3,69 Schmucker Science Center South Greenhouse HVAC 0 10,95 Sturzebecker Health Sciences Center Pool Regrout 106,953 Key 93 Assessment Projects (\$13,047 from SHSC Pool Regrout 2001) 0 13,04 Swope Music Building/Perf Arts Ctr Lobby Floor 0 1,31 Key 93 Assessment Projects (\$4,075 from Sompac Lobby Floor 1916) 0 4,07 CNG Dispenser 12,329 177,67 Merion Science Center Boiler Replacement 0 45,00 Sidewalk Repairs 26,994 173,00 Facilities Building Assessments 115,890 206,49 Anderson Window Repairs 1,816 83,84 Schmucker Science Center South Boiler Pipe Replacement 0 40,00 U-Lot Sight Lighting 0 33,00 624 High Street Deck 0 20,22 Merion Greenhouse HVAC 0 130,81 Main Hall Chiller Replacement 0 23,67 Hollinger Step Replacement 0 23,67							
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Wayne Hall Façade 10,615 3,69 Schmucker Science Center South Greenhouse HVAC 0 10,95 Sturzebecker Health Sciences Center Pool Regrout 106,953 Key 93 Assessment Projects (\$13,047 from SHSC Pool Regrout 2001) 0 13,04 Swope Music Building/Perf Arts Ctr Lobby Floor 0 1,31 Key 93 Assessment Projects (\$4,075 from Sompac Lobby Floor 1916) 0 4,07 CNG Dispenser 12,329 177,67 Merion Science Center Boiler Replacement 0 45,00 Sidewalk Repairs 26,994 173,00 Facilities Building Assessments 115,890 206,49 Anderson Window Repairs 1,816 83,84 Schmucker Science Center South Boiler Pipe Replacement 0 40,00 U-Lot Sight Lighting 0 33,00 624 High Street Deck 0 20,22 Merion Greenhouse HVAC 0 130,81 Main Hall Chiller Replacement 0 475,00 Hollinger Step Replacement 0 23,67 Subtotal \$274,597 \$0 \$1,821,81	, •	· ·		20,000			
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	State System To	ai \$7,990,048	\$0	\$9,617,952			