

Annual Report
Key '93 Deferred Maintenance Appropriation
Fiscal Year 2020/21
Total Allocation: \$20,536,154

Project Title	FY 2020/21 Expended		FY 2020/21
	Project Cost	Admin. Cost	Encumbered
Bloomsburg University of Pennsylvania			
FY 2020/21 Prorated Share Received = \$1,567,909			
Columbia Hall Porch Repair	\$87,760		\$0
Storm Pipe Line-K21	212,187		0
EMS Copper Trunk Repair	121,290		0
Haas Road-Bus stop	91,675		0
Bakeless Center for Humanities Cond Piping	69,846		109,122
Nelson Field House Bus Stop	98,532		0
Andruss Library Roof Replacement	0		671,747
Nelson Field House-Gym Floor	18,123		0
Stair Treads-Centennial Hall/North Hampton	66,595		0
Kehr Union Gas Meter Replacement	0		21,032
Subtotal	\$766,008	\$0	\$801,901
California University of Pennsylvania			
FY 2020/21 Prorated Share Received = \$1,301,040			
Vet Tech Program Infrastructure in Eberly Building 20/21	\$881,648		\$195,561
Bldg B Residence Hall Renovation to Office Space	69,133		154,698
Subtotal	\$950,781	\$0	\$350,259
Cheyney University of Pennsylvania			
FY 2020/21 Prorated Share Received = \$653,805			
Biddle Hall Roof Repairs	\$9,069		\$0
Emlen Hall BAS Integration	104,332		0
Emlen Hall Fiberglass Insulation Installation	15,200		0
Tubman Hall Renovations	0		525,204
Subtotal	\$128,601	\$0	\$525,204
Clarion University of Pennsylvania			
FY 2020/21 Prorated Share Received = \$1,151,210			
CL829 Slate Roof Repair	\$0		\$22,000
McEntire Bldg Roof Repair	0		185,000
Valve Assembly Water Tower	0		13,495
Pumps for Water Tower	0		26,600
Boiler House Controls & Software	0		260,000
Clarion Campus Paving	0		100,000
Stadium Drain Pipe Repair	0		30,000
Clarion Campus Concrete Repair	0		50,000
Still Hall Extinguish System Replacement	0		210,000
Stevens Hall Waterproofing	0		30,000
Still Hall Liebert Unit Repiping	0		40,000
Marwick Boyd South External Step Replacement	0		79,115
Harvey External Step Replacement	0		105,000
Subtotal	\$0	\$0	\$1,151,210
East Stroudsburg University of Pennsylvania			
FY 2020/21 Prorated Share Received = \$1,370,168			
Zimbar Roof	\$0		\$450,336
Reibman Front Door	6,370		0
Gessner Science Hall - WRHS Steam Repair	37,812		12,188
Moore Roof Replacement	9,773		272,956
Reibman Roof Replacement	114,071		67,929
Denike Elevator Replacement Project	18,042		11,536
Gessner Elevator Replacement Project	18,042		11,536
Demolition 150 Mary Street Project	36,141		0
Moore Biology Elevator Replacement	4,259		14,522
Fine Arts Center Elevator Replacement	31,376		445
Reibman Elevator Replacement	2,403		28,590
Koehler Field House Elevator Replacement	8,314		76,491
Fine Arts - Vestibule & Door	0		19,476
Flagler-Metzger Gutter Repair	0		5,000
Monroe Hall Gutter Repair	0		12,450
Stroud Chiller Project	0		45,000

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Stroud Hot Water Coil Repair	0		55,110
Subtotal	\$286,603	\$0	\$1,083,565
Edinboro University of Pennsylvania			
FY 2020/21 Prorated Share Received = \$1,223,863			
McNerney 2nd Floor HVAC Replacement	\$345,513		\$15,000
Library Generator Purchase and Generator Moves	400,000		0
McComb Weight Room HVAC System Replacement	26,000		0
Crawford Generator - Emergency Lights	5,063		5,068
CCTV Panasonic	108,248		54,124
Reeder Fire Alarm	50,000		0
Dome Engineering/Design Professional	50,000		0
McComb Basement Egress	356,328		19,000
Fiber Cable Replacement for Tech & Comm	6,672		0
Subtotal	\$1,347,824	\$0	\$93,192
Indiana University of Pennsylvania			
FY 2020/21 Prorated Share Received = \$2,631,247			
Steam Tunnel Replacement and Repairs - approx. 280 feet	\$30,082		\$6,956
11th Street Steam Line Replacement	342,180		0
Robertshaw Renovation - ADA restroom upgrades & new classroom space	618,032		0
Uhler Hall Handicap Entrance Ramp	74,583		0
Zink Hall Chiller Replacement	623,337		0
Humanities & Social Science Building Security System - electronic locks	0		108
Stabley Reno for Career Development Office - demo Pratt Hall	0		800,000
Robertshaw Renovation for Public Safety Office - demo University Towers	0		135,969
Subtotal	\$1,688,214	\$0	\$943,033
Kutztown University of Pennsylvania			
FY 2020/21 Prorated Share Received = \$1,614,722			
Lytle Hall Roof Recoat	\$107,186		\$5,314
Stratton Administration Building Roof Recoat	144,189		11,811
Old Main D Wing North Exterior Envelope & Masonry Repairs	301,105		251,833
Multicultural Center Building Roof Repair	229,587		43,218
Old Main C Wing West Exterior Envelope & Masonry Repairs	0		520,480
Subtotal	\$782,067	\$0	\$832,656
Lock Haven University of Pennsylvania			
FY 2020/21 Prorated Share Received = \$1,020,919			
Concrete Repairs to Catch Basins at Raub, Sloan, & Price; Sidewalk Repairs to Clearfield, TFH, Facilities, Willits Health Professions, and Water & N Fairview Streets; and Water Leak Repairs at Campus Drive and DACC Parking Lot.	\$63,983		\$0
Exterior Door Replacements - Akeley, Himes & Thomas Field House Gym	29,528		0
Paving Repairs at Carpenter Shop, Akeley Parking Lot, TFH Rear Entrance, Campus Drive Circle, & Football Field Entrance	33,769		0
Thomas Field House Fire Alarm Replacement	7,729		0
Smith Basement Remodeling	70,974		0
Akeley Parapet Walls	15,902		0
Ulmer Hall South Renovations	799,034		0
Subtotal	\$1,020,919	\$0	\$0
Mansfield University of Pennsylvania			
FY 2020/21 Prorated Share Received = \$818,650			
Decker Boiler Replacement Design FY2021 (Multiyear)	\$123,167		\$431,667
Sanitary & Storm Sewer Lines	0		185,625
N Gas Meter Upgrade	0		78,192
Subtotal	\$123,167	\$0	\$695,484
Millersville University of Pennsylvania			
FY 2020/21 Prorated Share Received = \$1,509,244			
Campus Fire Alarm Upgrades	\$762		\$0
Campuswide Door Repairs	5,841		0
Ware Steinman Stage Floor Replacement	18,567		0
Breidenstine Studio Lighting Replacement	7,027		0
Osburn Elevator Repairs	2,593		0
House Boiler Repairs	5,779		0
Berks House Boiler Replacement	15,591		0
Boyer NOC Fire Suppression Repairs	7,081		0
Stayer Boiler Replacement	81,278		0

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BAS Controls Upgrade	0		\$221,419
Pump House Water Softener Replacement	0		60,000
McNairy AAON Units and Dehumidifiers Repairs	0		14,000
Wickersham Elevator Repairs	0		6,000
Water Tower Boiler Repairs	0		18,000
McNairy Boiler Repairs	0		10,000
Tennis Court Repairs	0		36,000
Boyer HVAC Replacement	0		913,277
Water Tower Boiler Repairs	0		86,029
Subtotal	\$144,519	\$0	\$1,364,725
Shippensburg University of Pennsylvania			
FY 2020/21 Prorated Share Received = \$1,428,536			
Campuswide Replacement of Condensing Units	\$0		\$89,923
Facilities Assessments	0		30,000
Old Main - Windows	0		1,026,091
Reed Operations Center Roof Replacement	0		282,522
Subtotal	\$0	\$0	\$1,428,536
Slippery Rock University of Pennsylvania			
FY 2020/21 Prorated Share Received = \$1,608,503			
Ash Silo Repairs	\$0		\$351,562
Boiler Plant - Coal Handling System	0		2,871
Boiler Plant - Moneywalk Repairs	0		140
Campus Dredge Ponds/Repair Dams	0		230
Carruth Rizza Roof	0		759
Debt Service - Spotts World Culture, Bailey Library, Safety Mgmt Building	521,032		0
Fire Alarm Upgrades	0		90,000
Heat Plant Emergency Generator	317,200		64,800
Vincent Science Hall Steam Line/Condensate Piping Repair	259,762		147
Subtotal	\$1,097,994	\$0	\$510,509
West Chester University of Pennsylvania			
FY 2020/21 Prorated Share Received = \$2,419,184			
R Lot Sit Steps	\$142		\$0
821 S Matlack Loading Dock	0		52,721
SSS Boiler Pipe Replacement	0		13,857
Recitation Hall 201 Refresh	0		22,625
Lawrence Hall Lobby Flooring	0		24,871
Campus Carpet	0		10,174
Athletics Baseball Stadium	0		134,758
210 E Rosedale HVAC	0		77,700
Peoples Bldg - HVAC	0		400,000
201 Carter Dr - HVAC	0		600,000
Recitation Hall/Library HVAC	0		819,009
Schmucker Science Center North 380 upgrades	0		241,022
Hollinger Women VB Lock Room Upgrade	0		22,305
Subtotal	\$142	\$0	\$2,419,042
State System Total	\$8,336,839	\$0	\$12,199,315