

Annual Report
Key '93 Deferred Maintenance Appropriation
Fiscal Year 2022/23
Total Allocation: \$23,673,000

Project Title	FY 2022/23 Expended		FY 2022/23 Encumbered
	Project Cost	Admin. Cost	
Commonwealth University of Pennsylvania FY 2022/23 Prorated Share Received =	\$4,132,754		

CO - Bloomsburg

Tennis Court Resurface	\$168,456	\$146,544
Water Vault Repair		750,000
Hartline Chiller Replacement		500,000
Nelson Field House Roof	12,445	1,199,511
Steam Plant Roof		300,000
Laubach Steam Line		129,063
	Subtotal	\$180,901
		\$0
		\$3,025,118

CO - Lock Haven

Price Stair Replacement	\$57,075	\$498,917
Tennis Court Resurfacing		200,000
	Subtotal	\$57,075
		\$0
		\$698,917

CO - Mansfield

North Hall Roof Replace/Repairs and Masonry Repairs		\$170,743
	Subtotal	\$0
		\$0
		\$170,743

PennWest University of Pennsylvania

FY 2022/23 Prorated Share Received = **\$4,407,012**

PW - California

Gallagher Hall Facilities Relocation / Renovation		\$150,000
12kV Electrical Underground Cable Replacement		301,223
Eberly Hall Window Replacement		223,053
Kara House Portico Repairs		150,000
Hamer Phase 2 - Upper Roof Replacement		400,000
Old Main Stairs	3,901	43,429
Vulcan Hall Stairs	7,510	53,938
Eberly Hall Strive Center	579	89,421
Paint Shop Repair		15,000
Roads/Sidewalks Repair		30,000
Fire Alarm System Repair - Old Main, South Hall, Dixon and Eberly		105,000
	Subtotal	\$11,989
		\$0
		\$1,561,064

PW - Clarion

McEntire Bldg Roof Repair		\$175,000
Harvey External Step Replacement		100,000
Campus Air Handler/ Roof top unit/Heat Pump Replacements		500,000
Becker Roof Replacement		350,000
Ralsont Roof Replacement		183,008
Campus Doors Replacement		83,007
	Subtotal	\$0
		\$0
		\$1,391,015

PW - Edinboro

Dome Repairs Engineering and Design	\$93,746	
Dome Repairs Construction		\$1,349,198
	Subtotal	\$93,746
		\$0
		\$1,349,198

Cheyney University of Pennsylvania

FY 2022/23 Prorated Share Received = **\$789,032**

Armstrong Barn and Coppin House Stabilization	\$6,196	\$16,804
Dudley Hall Mechanical System Repairs	96,712	99,772
Hill Library Restoration	79,865	
Parking Lot Repairs and Stripping	16,190	
Sink Hole Restoration	8,805	3,650
Smedley Cottage Renovation	26,250	26,206
Tubman Hall Renovations	113,071	460
Vaux HVAC Upgrade	3,283	37,018
Vaux Logan Façade Repairs	98,994	
Hill Library ADA Upgrades	75,950	
Main Entrance Upgrades		9,985
Tubman Hall Renovations		52,683
Ada George Elevator Replacement		17,140
	Subtotal	\$525,315
		\$0
		\$263,717

East Stroudsburg University of Pennsylvania

FY 2022/23 Prorated Share Received = **\$1,499,124**

Replace Steamlines	\$360,290	
Campuswide - Gas Line Work	61,206	4,795
DeNike Elevator Replacement		31,150
Gessner Elevator Replacement		28,450
Stroud Chiller Repair		47,000
KEMP Library Chiller Repair	9,640	35,360
Reibman Elevator Replacement	2,088	5,646
Abeloff Toilet Study	6,960	40
KFH Roof Infrared & Wet Insulation	1,750	32,250
Abloff Ada Lift	4,915	79,085
DeNike Floor Replacement	48,080	
DeNike Air Handler Repair	18,008	
Moore Forensic Repairs	252,400	173,118
Linden Hall Elevator RF Replacement		8,950
SH Floor Replacement (305&405)	11,381	
Abloff Re-Lamping		5,800
Zimbar Fire/Security Door Controller Replacement	18,688	12
Fine Arts Chiller Repair		7,555
McGarry Floor Replacement	5,308	
Warehouse Masonry Repair		36,800
Overhead Door Masonry Repair		14,200
Abloff Exterior Door Repair		2,400

Project Title	FY 2022/23 Expended		FY 2022/23 Encumbered
	Project Cost	Admin. Cost	
Zimbar Gym Wall Replacement			16,850
Manhole Leak Repair (31 TO 29)			118,050
Manhole 12 Replace Piping			25,000
Manhole 6 Replace Leaking Drip Leg			5,000
Steam Trap Survey			9,500
Fine Arts Gallery Ceiling Repair	2,397		3
Exterior Electrical Repairs	3,130		5,870
	Subtotal	\$806,241	\$0
			\$692,883
Indiana University of Pennsylvania			
FY 2022/23 Prorated Share Received = \$2,985,026			
HVAC Building Automation System for 37 buildings	\$435,139		\$364,861
Public Safety Move Boiler Replacement			192,328
Stouffer Hall Roof Replacement	559,972		270,028
Clark Hall Fire Alarm Upgrade	44,540		2,460
Access Controls for 11 Academic Buildings			55,000
Eberly Hall Elevator Repair	9,267		4,733
Zink Hall 3 Meter Diving Board			20,000
Stapleton Library Restroom ADA Upgrade	26,694		173,306
Ackerman Hall Restroom ADA Upgrade	11,961		88,039
Davis Hall Chiller Upgrade	18,750		361,250
Johnson Hall, Uhler Hall and Breezedale Fire Alarm Panel Upgrades			127,000
Eberly Hall Roof Replacement			199,698
Eberly Hotel Desk ADA Restroom Upgrade			20,000
	Subtotal	\$1,106,323	\$0
			\$1,878,703
Kutztown University of Pennsylvania			
FY 2022/23 Prorated Share Received = \$1,924,388			
Old Main C Wing East Exterior Envelope & Masonry Repairs	\$220,748		\$132,546
Rohrbach Library Roof Recoat	310,500		35,500
Stratton Administration Exterior Improvements	164,514		891,580
Schaeffer Roof Recoat	44,500		124,500
	Subtotal	\$740,262	\$0
			\$1,184,126
Millersville University of Pennsylvania			
FY 2022/23 Prorated Share Received = \$1,746,120			
Caputo Hall Chiller Repairs	\$11,488		\$13,512
Breidenthal Hall Chiller Repairs			30,000
BAS Java Application Control Engine (JACE) Replacement			41,334
Pucillo HVAC Upgrade			500,000
Ware Center Chiller Repairs			7,805
Cooper Field Lighting - Upgrade of Electrical Service to Parking Garage and Field			85,000
Boiler Repairs for Various Residential Houses			10,000
Hash Bassler Cooling Tower Replacement			130,000
McNairy Library Rooftop Fan Motor Replacement			7,000
Winter Center Chillers Control System Upgrade			128,000
Roddy Hall VAV Replacement			9,340
Osburn Hall Cooling Tower Replacement			67,455
Lyle Hall HVAC Repairs			600,000
Osburn HVAC Assessment			100,000
Caputo Hall Compressor Replacement			5,186
	Subtotal	\$11,488	\$0
			\$1,734,632
Shippensburg University of Pennsylvania			
FY 2022/23 Prorated Share Received = \$1,580,933			
Lehman Library Ceiling Tiles			155,291
Old Main Windows			1,230,933
Reed Operations Center Roof Replacement			194,709
	Subtotal	\$0	\$0
			\$1,580,933
Slippery Rock University of Pennsylvania			
FY 2022/23 Prorated Share Received = \$1,824,820			
Ash Silo Repairs	\$29,601		\$42,828
Campus Dredge Ponds/Repair Dams			179,439
Debt Service - Spotts World Culture, Bailey Library, Safety Mgmt Building	522,810		0
Heating Plant Roof			2,900
Morrow Field House Arena Bleacher Railing Replacement			64,748
MTS Fire Alarm Upgrades			3,164
North Hall Ramp Replacement	12,849		225,837
North Hall Tuckpointing/Front Porch Repairs			300,000
Old Main Waterproofing	29,877		1,696
Stormwater Management on Upper Campus			234,071
Tennis Courts ADA Accessible Route			175,000
	Subtotal	\$595,137	\$0
			\$1,229,683
West Chester University of Pennsylvania			
FY 2022/23 Prorated Share Received = \$2,783,791			
Campus Building Powerwashing & Caulking			\$17,179
Elevator Cab Upgrades			42,000
Wayne Hall Façade	646		21,506
Sidewalk Repairs	40,381		16,461
Recitation/Library HVAC			52,214
Recitation Hall-EMGE area Renovation	11,767		279,888
Athletics Baseball Stadium	300		
201 Carter Dr - HVAC	55,169		954,019
Merion Science Center - Roof	578		401,464
Schmucker South - Roof	21,995		629,422
Mather Planetarium - Roof	7,903		8,005
Schmucker North - Roof	74,254		22,097
SSN-Electrical Feeder Replacement	34,980		
SC Ash Tree Removal	44,298		30,702
SOMPAC-Fire Pump Control	13,069		3,493
Campus Emergency Lighting			
	Subtotal	\$305,339	
			\$2,478,451
State System Total	2	\$4,433,817	\$0
			\$19,239,183