

Annual Report
Key '93 Deferred Maintenance Appropriation
Fiscal Year 2022/23
Total Allocation: \$23,673,000

Project Title	FY 2022/23 Expended		FY 2022/23
	Project Cost	Admin. Cost	Encumbered
Commonwealth University of Pennsylvania			
FY 2022/23 Prorated Share Received = \$4,132,754			
CO - Bloomsburg			
Tennis Court Resurface	\$168,456		\$146,544
Water Vault Repair			750,000
Hartline Chiller Replacement			500,000
Nelson Field House Roof	12,445		1,199,511
Steam Plant Roof			300,000
Laubach Steam Line			129,063
Subtotal	\$180,901	\$0	\$3,025,118
CO - Lock Haven			
Price Stair Replacement	\$57,075		\$498,917
Tennis Court Resurfacing			200,000
Subtotal	\$57,075	\$0	\$698,917
CO - Mansfield			
North Hall Roof Replace/Repairs and Masonry Repairs			\$170,743
Subtotal	\$0	\$0	\$170,743
PennWest University of Pennsylvania			
FY 2022/23 Prorated Share Received = \$4,407,012			
PW - California			
Gallagher Hall Facilities Relocation / Renovation			\$150,000
12kV Electrical Underground Cable Replacement			301,223
Eberly Hall Window Replacement			223,053
Kara House Portico Repairs			150,000
Hamer Phase 2 - Upper Roof Replacement			400,000
Old Main Stairs	3,901		43,429
Vulcan Hall Stairs	7,510		53,938
Eberly Hall Strive Center	579		89,421
Paint Shop Repair			15,000
Roads/Sidewalks Repair			30,000
Fire Alarm System Repair - Old Main, South Hall, Dixon and Eberly			105,000
Subtotal	\$11,989	\$0	\$1,561,064
PW - Clarion			
McEntire Bldg Roof Repair			\$175,000
Harvey External Step Replacement			100,000
Campus Air Handler/ Roof top unit/Heat Pump Replacements			500,000
Becker Roof Replacement			350,000
Ralsont Roof Replacement			183,008
Campus Doors Replacement			83,007
Subtotal	\$0	\$0	\$1,391,015
PW - Edinboro			
Dome Repairs Engineering and Design	\$93,746		
Dome Repairs Construction			\$1,349,198
Subtotal	\$93,746	\$0	\$1,349,198
Cheyney University of Pennsylvania			
FY 2022/23 Prorated Share Received = \$789,032			
Armstrong Barn and Coppin House Stabilization	\$6,196		\$16,804
Dudley Hall Mechanical System Repairs	96,712		99,772
Hill Library Restoration	79,865		
Parking Lot Repairs and Stripping	16,190		
Sink Hole Restoration	8,805		3,650
Smedley Cottage Renovation	26,250		26,206
Tubman Hall Renovations	113,071		460
Vaux HVAC Upgrade	3,283		37,018
Vaux Logan Façade Repairs	98,994		
Hill Library ADA Upgrades	75,950		
Main Entrance Upgrades			9,985
Tubman Hall Renovations			52,683
Ada George Elevator Replacement			17,140
Subtotal	\$525,315	\$0	\$263,717
East Stroudsburg University of Pennsylvania			
FY 2022/23 Prorated Share Received = \$1,499,124			
Replace Steamlines	\$360,290		
Campuswide - Gas Line Work	61,206		4,795
DeNike Elevator Replacement			31,150
Gessner Elevator Replacement			28,450
Stroud Chiller Repair			47,000
KEMP Library Chiller Repair	9,640		35,360
Reibman Elevator Replacement	2,088		5,646
Abeloff Toilet Study	6,960		40
KFH Roof Infrared & Wet Insulation	1,750		32,250
Abloff Ada Lift	4,915		79,085
DeNike Floor Replacement	48,080		
DeNike Air Handler Repair	18,008		
Moore Forensic Repairs	252,400		173,118
Linden Hall Elevator RF Replacement			8,950
SH Floor Replacement (305&405)	11,381		
Abeloff Re-Lamping			5,800
Zimbar Fire/Security Door Controller Replacement	18,688		12
Fine Arts Chiller Repair			7,555
McGarry Floor Replacement	5,308		
Warehouse Masonry Repair			36,800
Overhead Door Masonry Repair			14,200
Abeloff Exterior Door Repair			2,400

Project Title	FY 2022/23 Expended		FY 2022/23
	Project Cost	Admin. Cost	Encumbered
Zimbar Gym Wall Replacement			16,850
Manhole Leak Repair (31 TO 29)			118,050
Manhole 12 Replace Piping			25,000
Manhole 6 Replace Leaking Drip Leg			5,000
Steam Trap Survey			9,500
Fine Arts Gallery Ceiling Repair	2,397		3
Exterior Electrical Repairs	3,130		5,870
Subtotal	\$806,241	\$0	\$692,883
Indiana University of Pennsylvania			
FY 2022/23 Prorated Share Received = \$2,985,026			
HVAC Building Automation System for 37 buildings	\$435,139		\$364,861
Public Safety Move Boiler Replacement			192,328
Stouffer Hall Roof Replacement	559,972		270,028
Clark Hall Fire Alarm Upgrade	44,540		2,460
Access Controls for 11 Academic Buildings			55,000
Eberly Hall Elevator Repair	9,267		4,733
Zink Hall 3 Meter Diving Board			20,000
Stapleton Library Restroom ADA Upgrade	26,694		173,306
Ackerman Hall Restroom ADA Upgrade	11,961		88,039
Davis Hall Chiller Upgrade	18,750		361,250
Johnson Hall, Uhler Hall and Breezedale Fire Alarm Panel Upgrades			127,000
Eberly Hall Roof Replacement			199,698
Eberly Hotel Desk ADA Restroom Upgrade			20,000
Subtotal	\$1,106,323	\$0	\$1,878,703
Kutztown University of Pennsylvania			
FY 2022/23 Prorated Share Received = \$1,924,388			
Old Main C Wing East Exterior Envelope & Masonry Repairs	\$220,748		\$132,546
Rohrbach Library Roof Recoat	310,500		35,500
Stratton Administration Exterior Improvements	164,514		891,580
Schaeffer Roof Recoat	44,500		124,500
Subtotal	\$740,262	\$0	\$1,184,126
Millersville University of Pennsylvania			
FY 2022/23 Prorated Share Received = \$1,746,120			
Caputo Hall Chiller Repairs	\$11,488		\$13,512
Breidenstine Hall Chiller Repairs			30,000
BAS Java Application Control Engine (JACE) Replacement			41,334
Pucillo HVAC Upgrade			500,000
Ware Center Chiller Repairs			7,805
Cooper Field Lighting - Upgrade of Electrical Service to Parking Garage and Field			85,000
Boiler Repairs for Various Residential Houses			10,000
Hash Bassler Cooling Tower Replacement			130,000
McNairy Library Rooftop Fan Motor Replacement			7,000
Winter Center Chillers Control System Upgrade			128,000
Roddy Hall VAV Replacement			9,340
Osburn Hall Cooling Tower Replacement			67,455
Lyle Hall HVAC Repairs			600,000
Osburn HVAC Assessment			100,000
Caputo Hall Compressor Replacement			5,186
Subtotal	\$11,488	\$0	\$1,734,632
Shippensburg University of Pennsylvania			
FY 2022/23 Prorated Share Received = \$1,580,933			
Lehman Library Ceiling Tiles			155,291
Old Main Windows			1,230,933
Reed Operations Center Roof Replacement			194,709
Subtotal	\$0	\$0	\$1,580,933
Slippery Rock University of Pennsylvania			
FY 2022/23 Prorated Share Received = \$1,824,820			
Ash Silo Repairs	\$29,601		\$42,828
Campus Dredge Ponds/Repair Dams			179,439
Debt Service - Spotts World Culture, Bailey Library, Safety Mgmt Building	522,810		0
Heating Plant Roof			2,900
Morrow Field House Arena Bleacher Railing Replacement			64,748
MTS Fire Alarm Upgrades			3,164
North Hall Ramp Replacement	12,849		225,837
North Hall Tuckpointing/Front Porch Repairs			300,000
Old Main Waterproofing	29,877		1,696
Stormwater Management on Upper Campus			234,071
Tennis Courts ADA Accessible Route			175,000
Subtotal	\$595,137	\$0	\$1,229,683
West Chester University of Pennsylvania			
FY 2022/23 Prorated Share Received = \$2,783,791			
Campus Building Powerwashing & Caulking			\$17,179
Elevator Cab Upgrades			42,000
Wayne Hall Façade	646		21,506
Sidewalk Repairs	40,381		16,461
Recitation/Library HVAC			52,214
Recitation Hall-EMGE area Renovation	11,767		279,888
Athletics Baseball Stadium	300		
201 Carter Dr - HVAC			954,019
Merion Science Center - Roof	55,169		401,464
Schmucker South - Roof	578		629,422
Mather Planetarium - Roof	21,995		8,005
Schmucker North - Roof	7,903		22,097
SSN-Electrical Feeder Replacement	74,254		
SC Ash Tree Removal	34,980		
SOMPAC-Fire Pump Control	44,298		30,702
Campus Emergency Lighting	13,069		3,493
Subtotal	\$305,339	\$0	\$2,478,451
State System Total	2	\$4,433,817	\$0
			\$19,239,183